


TOWN OF  
LYNDEBOROUGH  
NEW HAMPSHIRE

1981

TOWN AND SCHOOL REPORTS





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ANNUAL REPORTS  
*of the*  
Town Officers  
*of*  
Lyndeborough, N. H.  
*for the*  
*Year Ending December 31, 1981*

*Also*  
Officers of School District  
*Year Ending June 30, 1981*

## **COVER PICTURE**

Another demonstration of dedication and interest by Lyndeborough citizens. In this instance by the Lyndeborough Volunteer Fire Department

Photo: Jonathan McEwan

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## **TOWN OFFICERS FOR 1981**

### **Moderator (Elected)**

Roland E. Parker, Jr.

### **Selectmen (Elected)**

Theodore D. Rocca - 1982

Reginald T. Wetherall - 1983

Robert H. Rogers - 1984

### **Treasurer (Elected)**

Norma S. Walker

### **Town Clerk (Elected)**

Edward H. Schmidt, Jr.

### **Tax Collector (Elected)**

Edward H. Schmidt, Jr.

### **Chief of Police and Dog Officer (Elected)**

John F. Hyde, Jr.

### **Fire Chief (Elected by Fire Department)**

Edward M. Abbot, Jr.

### **Road Agent (Appointed)**

Charles Yerger

### **Supervisors of the Checklist (Elected)**

David Hill - 1982

Priscilla M. Byam - 1984

Charles F. Wilcox - 1986

### **Trustees of Cemeteries (Elected)**

Raymond Covey (Appointed)

Cheryl Covey (Appointed)

Charles Yerger (Appointed)

### **Trustees of the J.A. Tarbell Library (Elected)**

Janice H. McEwan - 1982

V. Lucille Watt - 1983

Jessie W. Salisbury - 1984

### **Trustees of Trust Funds (Elected)**

Frances H. Houston - 1982

Helen T. van Ham - 1983

M. Ruth Moynihan - 1984

**Auditors (Elected)**

Arvid M. Carlson

Bruce Houston

**Board of Health (Appointed)**

Elizabeth Stevens, R.N.

Board of Selectmen

**Overseer of Public Welfare (Appointed)**

Board of Selectmen

**Budget Committee (Elected)**

Robert H. Rogers - Selectman Member

Frances Taylor - School Board Member

Kenneth E. Hall - 1982

F. Peter Clements - 1982

Edna Worcester - 1982

Deborah Buxton - 1982

Wayne Scott - 1982

Lawrence S. Cassidy - 1983

Stephen Brown - 1983

Daniel Holt - 1984

Donald Light - 1984

**Planning Board (Appointed)**

Theodore D. Rocca - Selectman Member

Elizabeth Raymond - 1982

John J. Watt - 1983

Charles Griffin - 1984

Ronald J. Ravenscroft - 1985

David L. Babson - 1985

Leona C. Foote - 1986

**Board of Adjustment (Appointed)**

Bruce E. Geiger - 1982

Arthur F. Stevens - 1983

Roger W. Pelchat - 1984

Perley J. Welch - 1985

Laurent N. Boisvert - 1986

Jessie W. Salisbury - Alternate

**Building Inspector (Appointed)**

Richard Howe

**Civil Defense (Appointed)**

Gerald N. Bragdon

**Conservation Commission (Appointed)**

Clayton S. Brown, Chairman

Jessie W. Salisbury, Secretary-Treasurer

Helen T. van Ham

Sandra L. Ravenscroft

John H. Morison

Arvid M. Carlson

David W. Bradway

**Highway Committee (Appointed)**

Reginald Wetherall - Selectman Member

Charles Yerger - Road Agent

Wayne Leavitt

Ronald J. Ravenscroft (Resigned)

Donald Anderson (Appointed)

David W. Bradway

Earl A. Bullard, Jr.

Gerald N. Bragdon

**Recycling Center representative (Appointed)**

Craig Cassarino



## TOWN WARRANT

### The State of New Hampshire

**The Polls will be open from 10:00 a.m. to 6:00 p.m.**

To the Inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the ninth day of March, next at ten of the clock in the forenoon, to act upon the following subjects:

Polls will be open at 10 o'clock in the forenoon to act on Articles 1 and 2.

The balanace of the Warrant to be taken up and voted upon on Friday, March 12, 1982 at 7:30 in the afternoon.

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. "Shall we adopt the provisions of R.S.A. 72:43 - F for the adjusted elderly exemptions from property tax? These provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000; To qualify, the person must have been a N.H. resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, must have a net income of less than \$10,000 or if married a combined net income of less than \$12,000.00, and own net assets of \$30,000 or less, excluding the value of the person's residence."

Article 3. To hear reports of all town officers, agents, and committees, and take any vote relative thereto.

Article 4. To see if the Town will vote to authorize the selectmen and town treasurer to borrow sums of money in anticipation of taxes.

Article 5. To see if the Town will vote to authorize the selectmen to accept gifts and/or federal or state aid in the name of the Town of Lyndeborough.

Article 6. To see if the Town will vote to authorize the selectmen to convey property acquired by the Town by tax collector's deed, by public auction or advertised sealed bid or in such other manner as determined by the selectmen as justice may require.

Article 7. To see if the Town will vote to accept the sum of Six Hundred Dollars (\$600.00) from friends of Ernest E. van Ham to set up a fund to be known as the Town Hall Trust Fund, with the interest to be used for the upkeep of and repairs to the Town Hall at Lyndeborough Center.

Article 8. To see if the Town will vote to raise and appropriate a sum not to exceed \$73,000.00 (seventy-three thousand dollars) to purchase a front end loader and to purchase a used road grader for the highway department, to be purchased by the selectmen and the highway committee, and to raise such sum by serial notes or bonds, or take any action relative thereto.

Article 9. To see if the Town will vote to raise and appropriate the sum of eighty-eight thousand seven hundred seventy-two dollars (\$88,772.00) to include principal and interest for a new road grader for the highway department, to be purchased by the selectmen and the highway committee, and to raise said sum by serial notes and bonds or take any action relative thereto.

Article 10. To see if the Town will vote to authorize the withdrawal of six thousand dollars (\$6,000.00) from the Revenue Sharing Fund; (\$2,500.00) two thousand five hundred dollars to be applied to purchase of a police cruiser; (\$3,500.00) three thousand five hundred dollars to be applied to purchase of highway equipment, or take any action relative thereto.

Article 11. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000.00) to reappraise the taxable property in the Town and authorize the selectmen to negotiate a contract for this purpose, or take any action relative thereto.

Article 12. To see if the Town will vote to raise and appropriate the sum of one hundred and sixteen dollars (\$116.00) to be used as the Town's contribution to a study which will identify aquifer and groundwater supplies. This study will be performed by the U.S. Geological Survey and sponsored by the Nashua Regional Planning Commission.

Article 13. To see if the Town will vote that, beginning with terms which expire in 1983, members of the Planning Board shall be elected by vote on the annual Australian Ballot for Town Officers in accordance with the Revised Statutes Annotated as amended. (By Petition)

Article 14. To see if the Town will vote that commencing at Town Meeting 1983, the Town's registered voters elect the person of their choice to fill the position of road agent. (By Petition)

Article 15. To see if the Town will vote to authorize the Town to enter the Central Dispatch Center for Fire and Police, at a cost not to exceed eight thousand five hundred ninety dollars and eighteen cents, (\$8,590.18).

Article 16. To see if the Town will vote to authorize the selectmen to negotiate a contract with the Tarn Road Property Owners Association for the maintenance of the existing Tarn Road upon formal application by said Association.

Article 17. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year.

Article 18. To see if the Town will vote to instruct, by written notice from the town clerk, members of the New Hampshire Congressional Delegation to support or co-sponsor a resolution in the United States Congress to:

Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze immediately ceasing the testing, production and deployment of nuclear weapons and missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries. (By Petition)

Article 19. To see if the Town will vote to request by written notice from the town clerk that the Governor, the members of the Senate, the House of Representatives and the Department of Education for the State of New Hampshire, will dilligently and urgently seek to relieve the towns of New Hampshire from the burdensome and disproportionate costs of mandated special education.

Article 20. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this seventeenth day of February, in the year of our Lord nineteen hundred and eighty-two.

THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS  
Selectmen of Lyndeborough

A true copy of Warrant — Attest:  
THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS  
Selectmen of Lyndeborough



# BUDGET OF THE TOWN OF LYNDEBOROUGH, N.H.

## Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1982 to December 31, 1982 or for Fiscal Year From January 1, 1982 to December 31, 1982

Purposes of Appropriation	Actual Approp. 1981 (1981-82)	Actual Expenditures 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Budget Com. Recom. 1982 (1982-83)
<b>General Government</b>				
Town Officers' Salaries	\$ 2,400.00	\$ 2,275.00	\$ 2,400.00	\$ 2,400.00
Town Officers' Expenses	9,800.00	7,691.67	9,675.00	9,675.00
Election & Registration Expenses	1,000.00	798.82	1,400.00	1,400.00
Cemeteries	1,675.00	1,367.10	1,600.00	1,600.00
Reappraisal of Property (not recommended)			28,000.00	1.00
Planning & Zoning	2,500.00	2,769.64	1,100.00	1,100.00
Legal Expenses	1,500.00	1,807.14	2,000.00	2,000.00
Advertising & Regional Assoc.	319.00	319.00	375.00	375.00
Citizens' Hall	2,400.00	3,050.76	2,600.00	2,600.00
Town Building Maintenance	1,000.00	3,973.09	2,300.00	2,300.00
Tax Map	1,500.00	4,598.50	500.00	500.00
Town Hall & Other Bldgs.	920.00	941.95	1,000.00	1,000.00
<b>Public Safety</b>				
Police Department	9,000.00	13,266.26	12,685.00	10,000.00
Fire Department	7,775.00	8,949.70	8,315.00	8,215.00
Civil Defense	150.00	0.00	100.00	100.00
Communications	6,200.00	6,241.99	6,742.59	6,742.59
<b>Highways, Streets &amp; Bridges</b>				
Town Maintenance	36,000.00	43,494.72	44,750.00	40,000.00
General Highway Dept. Exp.	21,350.00	31,022.08	26,420.00	25,000.00
Town Road Aid	1,188.72	5,273.87	1,180.03	1,180.03
Highway Subsidy (Additional)	10,253.42	10,117.46	9,744.32	9,744.32
Duncan	8,197.06	9,853.28	6,917.16	6,917.16
Road Sealing	20,000.00	15,854.15	20,000.00	17,000.00
Street Lighting	1,700.00	1,575.40	1,800.00	1,800.00
<b>Sanitation</b>				
Garbage Removal & Town Dump	12,000.00	12,592.72	12,338.16	12,338.16
<b>Health</b>				
Ambulance	1,422.75	1,422.75	948.50	948.50
Vital Statistics	50.00	0.00	50.00	50.00
Visiting Nurse	2,871.52	2,871.52	2,931.80	2,931.80
Mental Health	531.50	531.50	531.50	531.50
St. Joseph's Community Services			200.00	200.00
<b>Welfare</b>				
Town Poor	2,500.00	1,078.73	2,500.00	2,500.00
Old Age Assistance	2,500.00	382.90	2,500.00	2,500.00

Purposes of Appropriation General Government	Actual Approp. 1981 (1981-82)	Actual Expenditures 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Budget Com. Recom. 1982 (1982-83)
<b>Culture and Recreation</b>				
Library	4,926.50	4,926.50	5,707.21	5,450.00
Wilton Youth Center	900.00	900.00	1,125.00	1,125.00
Patriotic Purposes (Memorial Day)	500.00	500.00	500.00	500.00
Conservation Commission	1.00	0.00	1.00	1.00
Septic Tank Chlorination	350.00	350.00		
Goss Park Well			433.33	433.33
<b>Debt Service</b>				
Principal Long-Term Bonds & Notes	13,333.33	13,333.33	13,333.33	13,333.33
Interest Expense - Long-Term Bonds & Notes	4,081.25	5,217.42	3,088.75	3,088.75
Interest Expense - Tax Anticipation Notes	9,000.00	7,582.25	9,000.00	9,000.00
<b>Capital Outlay</b>				
Furnace Brook Bridge	7,000.00	7,030.44		
Police Cruiser			2,500.00	2,500.00
Pay Loader			60,000.00	60,000.00
Road Grader			13,000.00	13,000.00
<b>Miscellaneous</b>				
FICA, Retirement & Pension Contributions	2,700.00	6,249.63	3,200.00	3,200.00
Insurance	13,000.00	14,202.73	13,500.00	13,500.00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$224,496.05	\$254,414.00	\$338,792.68	\$298,781.47

Sources of Revenue	Actual Approp. 1981 (1981-82)	Actual Expenditures 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Budget Com. Recom. 1982 (1982-83)
<b>Taxes</b>				
Resident Taxes	5,600.00	6,360.00	6,500.00	6,500.00
National Bank Stock Taxes	26.80	33.00	33.00	33.00
Yield Taxes	6,000.00	12,426.46	3,000.00	3,000.00
Interest & Penalties on Taxes	2,500.00	4,730.81	2,650.00	2,650.00
<b>Intergovernmental Revenues</b>				
Meals & Rooms Tax	6,000.00	4,744.08	4,500.00	4,500.00
Interest & Dividends Tax	14,400.00	14,451.07	16,000.00	16,000.00
Savings Bank Tax	1,500.00	2,625.31	3,000.00	3,000.00
Highway Subsidy	13,556.72	9,540.44	8,833.84	8,833.84
Town Road Aid	0.00	3,583.55	0.00	0.00
Class V Hwy. Maint. (Duncan)	8,197.06	8,197.06	6,917.16	6,917.16
Business Profits Tax	17,500.00	17,809.35	17,500.00	17,500.00
Additional Highway Subsidy	10,253.42	10,153.76	9,744.32	9,744.32
Welfare Refund	0.00	756.33	0.00	0.00
<b>Licenses &amp; Permits</b>				
Motor Vehicle Permit Fees	24,000.00	28,867.00	30,000.00	30,000.00
Dog Licenses	750.00	728.10	700.00	700.00
Business Licenses, Permits & Filing Fees	500.00	433.94	400.00	400.00
<b>Charges for Services</b>				
Income from Departments	0.00	9,574.45	3,000.00	3,000.00
Rent of Town Property	600.00	685.00	600.00	600.00
<b>Miscellaneous Revenues</b>				
Interest on Deposits	3,000.00	2,042.59	2,500.00	2,500.00
Income from Trust Fund	0.00	385.00	0.00	0.00
Gift - Firemen's Aux.	0.00	1,107.52	0.00	0.00
<b>Other Financing Sources</b>				
Proceeds of Long-Term Debt	0.00	0.00	60,000.00	60,000.00
Revenue Sharing Fund	0.00	6,895.00	6,000.00	6,000.00
<b>Total Revenues &amp; Credits</b>	<b>\$114,384.00</b>	<b>\$146,129.82</b>	<b>\$181,878.32</b>	<b>\$181,878.32</b>

## SELECTMEN'S REPORT

There has been much said about the overexpenditures of the Highway, Police and Fire Departments. The budgets were reviewed quarterly and it was the opinion of the Board of Selectmen that the services were necessary and therefore, continued. However, we were able to stay within our total budget, more through Divine Providence, than financial wizardry.

The Highway Department is most outstanding, due in part to the heavy winter conditions and resulting equipment failure. While the general direction is good, there are areas that need refining and policies that need sharper definition. This will be accomplished with continued cooperation and conscientious effort.

The Police Department reflects increased activity requiring more man hours. The activities of a necessity are not always visible and while you may not see a lot of activity, rest assured there is a conscientious effort made by Chief Hyde and the part time patrolmen. Remember, this is a **part time** department and you cannot expect full time results which, incidentally, would double the Police Budget and then some.

The Fire Department has done an excellent job again this year in the fire and accident coverage and in building up and maintaining the equipment. Witness the tank truck which required great effort and dedication and, I'm sure, elicits much appreciation from us all. Unfortunately, we did not escape the inflationary trend and general economic conditions, and as a result the overexpenditure resulted. It is to Chief Abbot's credit that this is **not** a common occurrence.

As you all know, we are caught in the current economic trend and it does not promise to get better right away. There are areas that can be reduced and others that must continue and even increase, if we are to maintain even a modicum of service to you all. Whatever is done will be done at your discretion following the recommendations of the Budget Committee, Department heads and Selectmen. Whatever the outcome, we will strive to do our best with what we have.

Special Thanks To: The Fire Department Auxiliary for their generous donation of time and money to rewire Citizens' Hall. All committees and departments and civic groups whose efforts are sincerely appreciated.

Respectfully submitted,

THEODORE D. ROCCA  
REGINALD T. WETHERALL  
ROBERT H. ROGERS  
Selectmen of Lyndeborough



## SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved				\$784,311.00
Buildings				4,668,789.00
Electric				130,000.00
				<hr/>
Total Valuation before Exemptions Allowed				\$5,583,100.00
Elderly Exemption - 9			\$17,100.00	
				<hr/>
Total Exemptions Allowed				17,100.00
				<hr/>
Net Valuation on Which				
the Tax Rate is Computed				\$5,566,000.00
Number of Inventories Distributed in 1981				510
Number of Inventories Properly				
Completed and Filed in 1981				475
Number of Individuals Applying for				
an Elderly Exemption 1981	5	at	\$ 5,000	
	1	at	10,000	
	3	at	20,000	
Number of Individuals Granted				
an Elderly Exemption 1981	5	at	5,000	
	1	at	10,000	
	3	at	20,000	
				<hr/>
				\$95,000
Total Number of Individual Property Owners who were				
granted Current Use Exemption in 1981				34
Total Number of Acres Exempted				
under Current Use in 1981				2,265.2
	No. of Owners		No. of Acres	
Farm Land	2		15.0	
Forest Land	26		2099.8	
A) White Pine Types	5		439.0	
B) Hardwood Types	15		806.3	
C) Spruce-Fir	6		854.5	
Wild Land:	6		150.4	
A) Unproductive	5		119.4	
B) Productive	1		31.0	
Total Assessed Value of Land				
Under Current Use				\$15,281.00

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Purpose	Appropriation	Income	Available	Expended	Overdraft	Unexpended
Town Officers' Salaries	\$ 2,400.00	\$	\$ 2,400.00	\$ 2,275.00	\$	\$ 125.00
Town Officers' Expenses	9,800.00	1,036.94	10,836.94	7,691.67		3,145.27
Election and Registration	1,000.00	10.00	1,010.00	798.82		211.18
Citizens' Hall	2,400.00	695.00	3,095.00	3,050.76		44.24
Expenses Town Hall & Other Buildings	920.00	40.00	960.00	941.95		18.05
Tax Map	1,500.00	2,802.30	4,302.30	4,598.50	296.20	
Town Building Maintenance	1,595.00	2,122.90	3,717.90	3,973.09	255.19	
Police Department	9,000.00	724.00	9,724.00	13,266.26	3,542.26	
Fire Department	7,775.00	143.54	7,918.54	8,949.70	1,031.16	
Planning and Zoning	2,500.00	697.52	3,197.52	2,769.64		427.88
Insurance	13,000.00	1,526.00	14,526.00	14,202.73		323.27
Civil Defense	150.00		150.00			150.00
Conservation Commission	1.00		1.00			1.00
Ambulance	1,422.75		1,422.75	1,422.75		
Vital Statistics	50.00		50.00			50.00
Town Dump	12,000.00		12,000.00	12,592.72	592.72	
Visiting Nurse	2,871.52		2,871.52	2,871.52		
Mental Health	531.50		531.50	531.50		
Town Road Aid	1,188.72	3,583.55	4,772.27	5,273.87	501.60	
Town Maintenance	36,000.00	25.00	36,025.00	43,494.72	7,469.72	

Street Lighting	1,700.00		1,700.00	1,575.40		124.60
General Expenses of Highway Dept.	21,350.00	6,419.93	27,769.93	31,022.08	3,252.15	
Road Sealing	20,000.00		20,000.00	15,854.15		4,145.85
Duncan (Class V Highways)	8,197.06		8,197.06	9,853.28	1,656.22	
Additional Highway Subsidy	10,253.42		10,253.02	10,117.46		135.96
Library	4,926.50		4,926.50	4,926.50		
Town Poor	2,500.00	385.00	2,885.00	1,078.73		1,806.27
Old Age Assistance	2,500.00	756.33	3,256.33	382.90	2,873.43	
Memorial Day	500.00		500.00	500.00		
Youth Center	1,250.00		1,250.00	1,250.00		
Cemeteries	1,675.00	120.00	1,795.00	1,367.10		427.90
Communications	6,200.00		6,200.00	6,241.99	41.99	
Damages and Legal Expenses	1,500.00		1,500.00	1,807.14	307.14	
Nashua Regional Planning Commission	319.00		319.00	319.00		
Employees' Retirement & Social Security	2,700.00	4,182.99	6,882.99	6,249.63		633.36
Principal Long Term Notes and Bonds	13,333.33	2,455.92	15,789.25	13,333.33		2,455.92
Interest Long Term Notes and Bonds	4,081.25		4,081.25	5,217.42	1,136.17	
Interest Temporary Loans	9,000.00	2,042.59	11,042.59	7,582.25		3,460.34
Furnace Brook Bridge	7,000.00		7,000.00	7,030.44	30.44	
TOTALS	<u>\$225,019.05</u>	<u>\$29,769.51</u>	<u>\$254,860.56</u>	<u>\$254,414.00</u>	<u>\$20,112.96</u>	<u>\$20,559.52</u>
					Unexpended : \$446.56	

## TOWN CLERK'S REPORT FOR 1981

1217 Auto Permits	\$27,651.00
156 Dog Licenses	694.80
7 Filing Fees	7.00
Dog Penalties	38.00
4 Building Regulations	8.00
6 Town Histories	42.00
Balance due Town	9.00
	\$28,449.80

## REVENUE SHARING FUND ACCOUNT

	Deposits	Withdrawals	Interest	Balance
1/1/81				\$6,918.55
1/1/81			\$ 8.00	6,926.55
1/7/81 ET	1,591.00			8,517.55
1/30/81			37.91	8,555.46
2/11/81		3,800.00		4,755.46
2/27/81			24.12	4,779.58
3/31/81			20.67	4,800.25
4/6/81 ET	1,591.00			6,391.25
4/30/81			26.50	6,417.75
5/28/81		3,095.00		3,322.75
5/29/81			26.90	3,349.65
6/30/81			14.48	3,364.13
7/7/81 ET	1,591.00			4,955.13
7/31/81			22.20	4,977.33
8/31/81			20.80	4,998.13
9/30/81			21.61	5,019.74
10/6/81 ET	1,593.00			6,612.74
10/30/81			29.35	6,642.09
11/30/81			27.76	6,669.85
12/31/81			29.80	6,699.65



# STATEMENT OF APPROPRIATION AND TAXES ASSESSED

## Purposes of Appropriations

### General Government:

Town Officers' Salaries	\$ 2,400.00
Town Officers' Expenses	9,800.00
Election & Registration Expenses	1,000.00
Citizens' Hall	2,400.00
Town Hall & Other Buildings Expenses	920.00
Tax Map	1,500.00
Town Bldg. Maintenance	1,000.00

### Protection of Persons & Property:

Police Department	9,000.00
Fire Department, inc. forest fires	7,775.00
Planning & Zoning	2,500.00
Insurance	13,000.00
Civil Defense	150.00
Conservation Commission	1.00

### Health:

Ambulance	1,422.75
Vital Statistics	50.00
Town Dump & Garbage Removal	12,000.00
Visiting Nurse	2,871.52
Mental Health	531.50

### Highways & Bridges:

Town Road Aid	1,189.00
Town Maintenance	36,000.00
Street Lighting	1,700.00
General Expenses of Highway Department	21,350.00
Road Sealing	20,000.00
Duncan	8,197.06
Additional Highway Subsidy	10,253.42

### Libraries:

Library	4,926.50
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### Public Welfare:

Town Poor	3,500.00
Old Age Assistance	2,500.00

### Patriotic Purposes:

Memorial Day - Old Home Day	500.00
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### Recreation:

Parks & Playground, inc. band concerts	900.00
Septic Tank Chlorinator	350.00

### Public Service Enterprises:

Cemeteries	1,675.00
Communications	6,200.00

### Unclassified:

Damages and Legal Expenses	1,500.00
Advertising & Regional Associations	319.00
Employees' Retirement & Social Security	2,700.00

<b>Debt Service:</b>	
Principal - long term notes & bonds	13,333.33
Interest - long term notes & bonds	4,081.25
Interest on temporary loans	9,000.00
<b>Capital Outlay:</b>	
Furnace Brook Bridge	7,000.00
<b>Total Appropriations</b>	<b>\$225,495.00</b>
<b>From Local Taxes:</b>	
Resident Taxes	\$ 5,850.00
National Bank Stock Taxes	27.00
Yield Taxes	10,000.00
Interest on Delinquent Taxes	4,200.00
<b>From State:</b>	
Meals & Rooms Tax	4,744.00
Interest & Dividends Tax	14,451.00
Savings Bank Tax	2,625.00
Highway Subsidy	9,477.00
Class V Highway Maintenance	8,197.00
Additional Highway Subsidy	10,253.00
<b>From Local Sources, Except Taxes:</b>	
Motor Vehicle Permits Fees	25,000.00
Dog Licenses	750.00
Business Licenses, Permits & Filing Fees	500.00
Rent of Town Property	600.00
Interest Received on Deposits	3,000.00
Income from Departments	3,000.00
Surplus (need \$11,275; have \$32,434)	21,000.00
Sale of Town Property	6,048.00
<b>Receipts Other Than Current Revenue:</b>	
Revenue Sharing Funds	3,095.00
<b>Total Revenues and Credits</b>	<b>\$132,817.00</b>
<b>Total Town Appropriations</b>	<b>\$225,495.00</b>
<b>Total Revenues &amp; Credits</b>	<b>132,817.00</b>
<b>Net Town Appropriations</b>	<b>92,678.00</b>
<b>Net School Tax Assessments</b>	
L - \$163,997; W-L - \$278,814	442,811.00
County Tax Assessment	40,104.00
Total of Town, School & County	575,593
Deduct Total Business Profits Tax Reimbursement	17,809.00
Add War Service Credits	4,800.00
Add Overlay	1,251.00
Property Taxes to be Raised	563,835.00
Less War Service Credits	4,800.00
<b>Total Tax Commitment</b>	<b>\$559,035.00</b>

	Prior Year Tax Rate 1980	1981 Approved Tax Rate
<b>TAX RATES</b>		
Town	\$1.37	\$ 1.75
School Dist.	6.37	1.68
County	.66	.70
	<hr/>	<hr/>
Average Rate	\$8.40	\$10.13

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	1 at \$700	\$ 700.00
All other qualified persons.	82 at \$50	4,100.00
		<hr/>
Total Number and Amount	83	\$4,800.00
Resident Taxes Assessed	585 at \$10	\$5,850.00

## **SCHEDULE OF TOWN PROPERTY**

**December 31, 1981**

Town Hall, Lands and Buildings	\$15,000.00
Furniture and Equipment	800.00
Libraries, Lands and Buildings	20,000.00
Furniture and Equipment	3,000.00
Police Department, Equipment	6,000.00
Citizens' Hall	40,000.00
Equipment	2,500.00
Fire Department, Lands and Buildings	25,000.00
Equipment	60,000.00
Highway Department, Lands and Buildings	4,000.00
Equipment	65,000.00
Town Common	1,000.00
Schools, Lands and Buildings	80,000.00
Equipment	8,000.00
All Lands and Buildings acquired through Tax Collector's deeds.	
Bonnell Land, 3 acres	650.00
Town Histories	1,526.00
Brown Lot - Purgatory Falls, 4½ acres	150.00
Total	<hr/> \$332,626.00



## BALANCE SHEET

### ASSETS

Cash in hands of Treasurer	\$ 76,521.91	
In hands of officials		
Revenue Sharing Account	6,699.65	
Savings Account	344.08	
Total		\$ 83,565.64
Unredeemed Taxes:		
Levy of 1980	\$ 4,786.23	
Levy of 1979	984.19	
Levy of 1978	186.85	
Total		\$ 5,957.27
Uncollected Taxes:		
Levy of 1981		
Including Resident Taxes		
Property, \$131,375.51		
Yield, \$198.08		
Resident, \$1000.00	\$132,573.59	
Levy of 1980		
Yield, \$2,190.82		
Resident, \$70.00	2,260.82	
Previous Years - 1978		
Resident \$30.00	30.00	
Due Treasurer - Yield Tax, \$52.70	52.70	
Total		\$ 134,917.11
Fund Balance - Deficit - Current Deficit		0.00
Grand Total		\$ 224,440.02
Fund Balance - Dec. 31, 1980	\$ 32,433.53	
Fund Balance - Dec. 31, 1981	14,403.39	
Change in Financial Condition	18,030.14	

## LIABILITIES

### Accounts Owed by the Town:

Unexpended State Highway

Subsidy Funds \$ 135.96

### Due to State:

Yield Tax Deposits

(Escrow Acc't) 492.56

School District(s) Tax(es)

Payable 207,811.00

### Tax Anticipation Notes Outstanding:

Unremitted W.H. Tax, \$630.60,

SS, \$966.51 1,597.11

Total Accounts Owed by Town

\$ 210,036.63

Total Capital Reserves

0.00

Total Liabilities

\$ 210,036.63

Fund Balance - Current Surplus

14,403.39

Grand Total

\$ 224,440.02

## RECEIPTS AND PAYMENTS

### RECEIPTS

#### Current Revenue:

##### From Local Taxes:

Property Taxes, Current Year 1981	\$427,092.22
Resident Taxes, Current Year 1981	5,400.00
National Bank Stock Taxes, Current Year 1981	33.00
Yield Taxes, Current Year 1981	7,671.13
Property Taxes and Yield Taxes, Previous Years	145,275.95
Resident Taxes, Previous Years	960.00
Interest rec'd on Delinquent Taxes	4,450.83
Penalties: Resident Taxes	158.00
Tax sales redeemed	5,991.86
Inventory Penalties 10.00	29.07

#### Total Taxes Collected and Remitted

\$ 597,062.06

##### From State:

Meals and Rooms Tax	\$ 4,744.08
Interest and Dividends Tax	14,451.07
Savings Bank Tax	2,625.31
Highway Subsidy	9,540.44
Class V Highway Maintenance	8,197.06
Reimb. a/c Fighting Forest Fires	143.54
Reimb. a/c Old Age Assistance	756.33
Reimb. a/c Business Profits Tax	17,809.35
Additional Highway Subsidy	10,147.76
Refund - TRA Labor	3,583.55

#### Total Receipts from State

71,998.49

##### From Local Sources, Except Taxes:

Motor Vehicle Permit Fees	\$ 27,663.50
Dog Licenses	688.30
Business Licenses, Permits and Filing Fees	584.94
Fines & Forfeits, Municipal & District Court	38.00
Rent of Town Property	741.00
Interest Received on Deposits	2,042.59
Income from Trust Funds	385.00
Income from Departments Gasoline used by Fire, Police, Cemetery, & moving shed	4,418.50
Due from Tax Collector 1980 Acct.	15.00
Other Income from Local Sources	1,337.04

#### Total Income from Local Sources

37,471.93

**Receipts Other Than Current Revenue:**

Proceeds of Tax Anticipation Notes	\$190,000.00
Repurchase Agreements	255,000.00
Insurance Adjustments	338.60
Refunds	3,302.46
Gifts, Firemen's Auxiliary	
Wiring Fund	1,107.52
Sale of Town Property	219.20
Yield Tax Security Deposits	4,755.33
Milford Co-op Bank, Savings	5,000.00
Douglas Property	6,048.50
Planning Board, Sub. Div. 461.05,	
Board of Adjust. 236.47	697.52

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Total Receipts Other Than Current Revenue	466,911.07
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**Grants from Federal Government:**

Revenue Sharing	\$ 6,895.00
All Other Federal Grants	
Wildlife Refuge	25.00

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Total Grants from Federal Government	6,920.00
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Total Receipts Other Than Current Revenue	466,911.07
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Total Receipts from All Sources	\$1,180,363.55
Cash on Hand, January 1, 1981	80,573.02

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Grand Total	\$1,260,936.57
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**PAYMENTS****Current Maintenance Expenses:****General Government:**

Town Officers' Salaries	\$ 2,325.00
Town Officers' Expenses	7,798.98
Election and Registration Expenses	614.62
Town Hall and Other Building Expenses	441.95
Citizens' Hall	3,050.26

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Total General Governmental Expenses	\$ 14,230.81
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**Protection of Persons and Property:**

Police Department	\$ 13,266.26
Town Building Maintenance	4,473.09
Fire Dept., inc. forest fires	8,949.70
Planning and Zoning	2,713.74
Damages and Legal Fees	1,807.14
Insurance	14,202.73
Other Protection Expenses	
Communications	6,241.99

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Total Protection of Persons and Property Expenses	51,654.65
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<b>Health:</b>		
Mental Health, 531.50		
Visiting Nurse, 2,871.52		
Ambulance, 1,070.45	4,473.47	
Town Dump and Garbage Removal	12,592.72	
	<hr/>	
Total Health Expenses		17,066.19
<b>Highways and Bridges</b>		
Town Road Aid	\$ 5,273.87	
Town Maintenance, Summer, 21,840.70		
Winter 21,708.77, Sealing, 15,854.15	59,403.62	
Street Lighting	1,720.69	
General Exp. Hwy. Dept.	30,923.74	
	<hr/>	
Total Highways and Bridges Expenses		97,321.92
<b>Libraries:</b>		
Library		4,926.50
<b>Public Welfare:</b>		
Town Poor	\$ 1,078.73	
Old Age Assistance	382.90	
	<hr/>	
Total Public Welfare Expenses		1,461.63
<b>Patriotic Purposes:</b>		
Memorial Day - Old Home Day	\$ 500.00	
	<hr/>	
Total Patriotic Purpose Expenses		500.00
<b>Recreation:</b>		
Parks and Playgrounds	\$ 1,250.00	
	<hr/>	
Total Recreational Expenses		1,250.00
<b>Public Services Enterprises:</b>		
Cemeteries	\$ 1,367.10	
	<hr/>	
Total Public Service Enterprise Expenses		1,367.10
<b>Unclassified:</b>		
Advertising and Regional		
Associations, Nashua	319.00	
Employees' Retirement and Soc. Sec.	2,153.95	
Taxes Bought by Town	8,282.45	
Discounts, Abatements and Refunds	6,239.00	
	<hr/>	
Total Unclassified Expenses		16,994.40
<b>Debt Service:</b>		
Payments on Tax Anticipation Notes	\$190,000.00	
Principal - Long Term Notes and Bonds	13,333.33	
Interest - Long Term Notes and Bonds	3,369.75	
Interest on Temporary Loans	9,429.92	
	<hr/>	
Total Debt Service Payments		216,133.00

<b>Capital Outlay:</b>		
Duncan	\$	9,853.28
Highway Subsidy		10,117.46
Furnace Brook Bridge		7,030.41
Tax Map		4,598.50
Investments		255,000.00
		<hr/>
Total Capital Outlay Payments		286,599.65
<b>Payments to Other Governmental Divisions:</b>		
Payment to State a/c Dog License Fees	\$	80.50
Payments to State a/c 2% Bond and Debt Retirement Taxes		223.94
Taxes Paid to County		40,104.00
Payments to Admin. Cost, 8.16		8.16
Payments to School Districts (1981 Tax \$202,232.21)		
(1982 Tax \$235,000.00)		437,232.21
		<hr/>
Total Payments to Other Governmental Divisions		477,648.81
		<hr/>
Total Payments for All Purposes		\$1,187,154.66
Cash on Hand December 31, 1981 - (June 30, 1982)		73,781.91
		<hr/>
Grand Total		\$1,260,936.57

## SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1981

<b>Long Term Notes Outstanding:</b>		
Fire Truck, International	\$	13,333.25
Highway Dump Truck, International		20,000.00
Kimball Bridge		15,000.00
		<hr/>
Total Long Term Notes Outstanding	\$	48,333.25

## RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt —		
December 31, 1980	\$	61,666.58
New Debt Created During Fiscal Year		0.00
		<hr/>
Total		61,666.58
Long Term Notes Paid	\$	13,333.33
		<hr/>
Total		13,333.33
		<hr/>
Outstanding Long Term Debt —		
December 31, 1981	\$	48,333.25

**SCHEDULE OF LONG TERM NOTES OUTSTANDING**  
**On Highway Department Dump Truck**

Serial Notes @6¾ 1 thru 5 @ \$5,000.00 each \$25,000.00  
Interest payable semi-annually. Principal payment due serially 3/5

Date	Interest Due	Payment	Balance
3/5/81			\$25,000.00
3/5/81	\$843.75	\$5,000.00	20,000.00
9/5/81	675.00		
3/5/82	675.00	5,000.00	15,000.00
9/5/82	506.25		
3/5/83	506.25	5,000.00	10,000.00
9/5/83	337.50		
3/5/84	337.50	5,000.00	5,000.00
9/5/84	168.75		
3/5/85	168.75	5,000.00	-----

**SCHEDULE OF LONG TERM NOTES OUTSTANDING**  
**on Kimball Bridge Repair**

Serial notes 1 thru 4 @\$5,000.00 each \$20,000.00  
Interest payable semi-annually  
Principal payment due serially 4/2

Date	Interest Due	Payment	Balance
4/2/81			\$20,000.00
4/2/81	\$950.00	\$5,000.00	15,000.00
10/2/81	712.50		
4/2/82	712.50	5,000.00	10,000.00
10/2/82	475.00		
4/2/83	475.00	5,000.00	5,000.00
10/2/83	237.50		
4/2/84	237.50	5,000.00	-----

**Status of International Fire Truck Note**

12/31/80			\$16,666.58
12/31/81 Paid	\$3,333.33	Balance	13,333.25

## TAX COLLECTOR'S REPORT

### Summary of Warrants Property, Resident and Yield Taxes Levy of 1981

DR.

Taxes Committed to Collector

Property Taxes	\$544,625.80
Resident Taxes	5,850.00
National Bank Stock Taxes	
Inventory Penalty	10.00

Total Warrants

\$550,485.80

Yield Taxes

7,869.21

Added Taxes:

National Bank Stock Taxes	\$ 33.00
Property Taxes	28,398.52
Resident Taxes	730.00

29,161.52

Overpayments During Year:

A/C Property Taxes	27.36
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Interest Collected on Delinquent Taxes

130.56

Penalties Collected on Resident Taxes

62.00

Total Debits

\$587,736.45

CR.

Remittances to Treasurer:

Property Taxes	\$427,092.22
Resident Taxes	5,400.00
National Bank Stock Taxes	33.00
Yield Taxes	76,671.13
Inventory Penalty	10.00
Interest Collected	130.56
Penalties on Resident Taxes	62.00

\$440,398.91

Abatements Made During Year

Property Taxes	\$ 14,551.25
Resident Taxes	160.00

14,711.25



Uncollected Taxes December 31, 1981

Property Taxes	\$131,375.51	
Resident Taxes	1,000.00	
Yield Taxes	198.08	
Due Treasurer 2 Resident Taxes	20.00	
Due Treasurer Property Taxes	32.70	
		<hr/>
		132,626.29
Total Credits		<hr/>
		\$587,736.45

**Summary of Warrants  
Property, Resident and Yield Taxes  
Levy of 1980  
DR.**

Uncollected Taxes - as of January 1, 1981

Property Taxes	\$145,214.27	
Resident Taxes	1,050.00	
Yield Taxes	2,190.82	
		<hr/>
		\$148,455.09
Added Taxes:		
Resident Taxes		130.00
Overpayments:		
Property Taxes		61.68
Interest Collected on Delinquent Taxes		3,869.22
Penalties Collected on Resident Taxes		91.00
		<hr/>
Total Debits		\$152,606.99

CR.

Remittances to Treasurer During Fiscal Year  
Ended December 31, 1981

Property Taxes	\$145,275.95	
Resident Taxes	910.00	
Interest Collected	3,869.22	
Penalties Collected	91.00	
		<hr/>
		\$150,146.17
Abatements Made During Year:		
Resident Taxes		200.00
Uncollected Taxes December 31, 1981		
Resident Taxes	\$ 70.00	
Yield Taxes	2,190.82	
		<hr/>
		2,260.82
		<hr/>
Total Credits		\$152,606.99

**Summary of Warrants  
Property, Resident and Yield Taxes  
Levy of 1978**

DR.

Uncollected Taxes as of January 1, 1981

Resident Taxes \$ 40.00

Penalties Collected

on Resident Taxes 1.00

Total Debits

\$ 41.00

CR.

Remittances to Treasurer During Fiscal  
Year Ended December 31, 1981

Resident Taxes \$ 10.00

Penalties Collected 1.00

11.00

Uncollected Resident Taxes  
as of December 31, 1981

30.00

Total Credits

\$ 41.00

**Summary of Warrants  
Property, Resident Taxes and Yield Taxes  
Levy of 1979**

DR.

Uncollected Taxes as of January 1, 1981

Resident Taxes \$ 70.00

Inventory Penalty 19.07

Yield Taxes 1,633.09

\$ 1,722.16

Interest Collected

2.24

Penalties Collected

4.00

6.24

Total Debits

\$ 1,728.40

CR.

Remittances to the Treasurer During Fiscal Year  
Ended December 31, 1981

Inventory Penalty	\$	\$19.07	
Resident Taxes		40.00	
			\$ 59.07
Interest Collected		2.24	
Penalties Collected		4.00	
			6.24
Uncollected Taxes as of December 31, 1981			
Yield Taxes	\$	1,633.09	
Resident Taxes		30.00	
			1,663.09
			\$ 1,728.40

**Summary of Tax Sales Accounts**  
**Fiscal Year Ended December 31, 1979**

DR.

	Tax Sales on Account of Levies of:		
	1980	1979	1978
Balance of Unredeemed			
Taxes - January 1, 1979	\$	\$2,238.18	\$1,392.20
Taxes Sold to Town During			
Current Fiscal Year	8,360.00		
Interest Collected After Sale	41.79	135.23	271.84
Total Debits	\$8,401.79	\$2,373.41	\$1,663.04

CR.

Remittances to Treasurer			
During Year:			
Redemptions	\$3,543.77	\$1,253.79	\$1,195.25
Interest & Costs After Sale	41.19	135.23	271.84
Unredeemed Taxes -			
December 31, 1979	4,816.23	984.19	196.95
Total Credits	\$8,401.79	\$2,373.21	\$1,664.04

# REPORT OF TOWN TREASURER

January 1, 1981 to December 31, 1981

Cash on Hand January 1, 1981 \$ 80,573.02

**Rec'd from State of N.H.:**

Rooms and Meals Tax	\$ 4,744.08
Highway Subsidy	9,540.44
Additional Highway Subsidy	10,147.76
Forest Fires and Warden Services	143.34
Class V Highway Maint.	8,197.06
Business Profits Tax	17,809.35
Interest and Dividends Tax	14,451.07
Bank Tax	2,625.31
T.R.A. Refunds - Labor	3,583.55
Welfare Refund	756.33

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Total Rec'd from State of N.H. 71,998.49

**Rec'd from Souhegan National Bank:**

Tax Anticipation Loans	\$190,000.00
Repurchase Agreements	255,000.00
Interest on Repurchase Agreements	2,042.59

---

Total Rec'd from Souhegan National Bank 447,042.59

**Rec'd from Souhegan National Bank:**

1980 Revenue Sharing	\$ 3,800.00
1981 Revenue Sharing	3,095.00

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Total Rec'd from Souhegan Nat. Rev. Shar. 6,895.00

**Rec'd from Milford Coop. Bank:**

Savings Account	\$ 5,000.00
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Total Rec'd from Milford Coop. Bank 5,000.00

**Rec'd from Tax Collector:**

1981 Taxes	
Property	\$427,092.22
Interest	130.56
Yield	7,671.13
Resident Taxes	5,400.00
Res. Tax Penalties	62.00
Nat. Bank Capital Stock	33.00
Inventory Penalty	10.00

---

Total 1981 Taxes Collected 440,398.91



1980 Taxes		
Property Taxes	\$145,275.95	
Property Tax Interest	3,869.17	
Resident Taxes	910.00	
Resident Tax Penalties	91.00	
Previous Year Due	.05	
	<hr/>	
Total 1980 Taxes Collected		150,146.17
1980 Redemptions:		
Property Taxes	\$ 3,542.77	
Red. Int. on Sale	41.79	
	<hr/>	
Total 1980 Redemption		3,584.56
1979 Redemptions:		
Property Taxes	\$ 1,253.79	
Int. Red. After Sale	135.23	
Resident Tax	10.00	
Res. Tax Penalty	1.00	
	<hr/>	
Total 1979 Redemption		1,400.02
1978 Redemption:		
Property Taxes	\$ 1,195.25	
Interest After Sale	271.84	
Resident Tax	10.00	
Res. Tax Penalties	1.00	
	<hr/>	
Total 1978 Redemption		1,478.09
1979 Taxes		
Resident	\$ 30.00	
Resident Penalty	3.00	
Inventory Penalty	19.07	
Interest on Inv. Penalty	2.24	
	<hr/>	
Total 1979 Taxes Collected		54.31
<b>Rec'd from Town Clerk:</b>		
Motor Vehicle Permits	\$ 27,663.50	
Dog Licenses and Kennel	688.30	
Building Regulations	8.00	
Filing Fees 1981	7.00	
Dog Penalties	38.00	
Sale of Town Histories	42.00	
Due on 1980 Account	15.00	
	<hr/>	
Total Rec'd from Town Clerk		28,461.80

**Misc. Receipts and Refunds:**

Sale of Town Property	\$ 157.20	
Building Regulations	12.00	
Yield Tax Deposits	4,755.33	
Pistol Permits	133.00	
Refunds	3,302.46	
Building Permits - Selectmen	30.32	
Current Use Fee	3.00	
Wildlife Refuge	25.00	
Rent - Citizens' Hall	701.00	
Douglas Property	6,048.50	
Merchants Ins. Co. - Damage to Ford Dump Truck	338.60	
Printing for Wilton-Lyndeborough Coop. Dist.	558.00	
Planning Board - Sub. Div. Charges	461.05	
Board of Adjustment - Hearing Charges	236.47	
J. A. Tarbell Library Soc. Sec.	46.64	
Cemetery Dept. - Soc. Sec.	133.40	
Building Permits - Building Inspector	411.62	
Police Services at Parties	420.00	
Police Accident Reports	90.00	
Police Dept. - Dances	89.00	
Firemen's Auxiliary 9 Wiring Citizens' Hall	1,107.52	
Gasoline - Cemetery Dept.	67.10	
Gasoline - Police Dept.	3,310.00	
Gasoline - Fire Dept.	896.40	
Highway Dept. - Moving Shed	25.00	
Rent of Town Hall	40.00	
Peterborough Savings - Hildreth Fund	385.00	
Cemetery Dept. - Sale of Lots	120.00	
Total Misc. Receipts and Refunds		23,903.61
Grand Total		\$1,260,936.57
Less Selectmen's Orders Paid		1,187,154.66
Cash on Hand December 31, 1981		\$ 73,781.91

Respectfully submitted,

NORMA S. WALKER, Treasurer

# **FINANCIAL STATEMENT OF THE TRUSTEES OF TRUST FUNDS**

## **INCOME**

Unexpended Balance, January 1, 1981	\$ 8,781.56
Income for 1981	4,653.29
	<hr/>
Total	\$13,434.85

## **EXPENDED**

Paid Cemetery Trustees	\$ 201.00
Paid Library Trustees	498.39
Paid School Department	159.41
Paid Improvement Society	53.50
Paid Selectmen	385.00
	<hr/>
Total	\$ 1,297.30
Unexpended Balance January 1, 1982	12,137.55
	<hr/>
Total	\$13,434.85

## SCHOOL TRUST FUNDS

	Principal	Income	Expended	Income Balance
Israel Cram	\$ 400.00	\$ 56.65	\$ 56.65	\$ 0.00
Literary-1899	125.50	17.78	17.78	0.00
Literary-1905	500.00	70.82	70.82	0.00
Literary-1907	100.00	14.16	14.16	0.00

## LIBRARY TRUST FUNDS

Belle Boutwell	\$ 200.00	\$ 28.28	\$ 28.28	\$ 0.00
Maj. Wm. Shinn	400.00	56.56	56.56	0.00
Naomi C. Wilcox	1,000.00	141.41	141.41	0.00
Friends of Library	44.00	6.21	6.21	0.00
Davin Taylor	300.00	42.42	42.42	0.00
Bessie Holt	580.00	82.03	82.03	0.00
Kimball Memorial	1,000.00	141.48	141.48	0.00
Total	\$2,944.00	\$498.39	\$498.39	\$ 0.00

## SOUTH LYNDEBORO COMMON FUND

	Principal	Income	Expended	Income Balance
Kimball Memorial	\$ 1,000.00	\$141.48	\$141.48	\$ 0.00

## HILDRETH FUND

Jotham Hildreth	\$ 3,500.71	\$737.07	\$385.00	\$ 1,814.14
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## TOWN HALL

Town Hall Fund	\$ 600.00	\$ 45.29	\$ 8.14	\$ 37.15
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## VARIOUS CEMETERY TRUSTS

Center	\$ 1,033.33	\$ 260.05	\$ 16.00	\$ 1,068.35
Johnson Corner	1,350.00	334.29	18.60	1,355.16
North	500.00	105.64	0.00	360.01
District Five	100.00	18.29	0.00	48.91
Perham Corner	100.00	28.84	0.00	134.78
South	11,561.67	2,324.54	166.40	7,222.93
	\$14,645.00	\$3,071.65	\$201.00	\$10,190.14

Respectfully submitted,

FRANCES H. HOUSTON  
HELEN T. VAN HAM  
M. RUTH MOYNIHAN



## DETAILED STATEMENT OF PAYMENTS

### Detail No. 1 - Town Officers' Salaries

Appropriation \$2,400.00

Arvid Carlson, Auditor	\$ 100.00
Virginia Brooks, Auditor	100.00
Norma Walker, Treasurer	300.00
Edward Schmidt, Jr., Town Clerk	50.00
Edward Schmidt, Jr., Tax Collector	250.00
Helen T. van Ham, Trustee of Trust Funds	25.00
Robert H. Rogers, Selectman	500.00
Reginald T. Wetherall, Selectman	500.00
Theodore D. Rocca, Selectman	500.00
	\$ 2,325.00

### Detail No. 2 - Town Officers' Expenses

Appropriation \$9,800.00

N.H. Municipal Assoc. Dues	\$ 300.00
N.H. Assoc. of Assessing Officials Dues	20.00
N.H. City & Town Clerks Assoc. Dues	19.00
N.H. Tax Collector's Assoc. Dues	15.00
Norma Walker, Secretarial, Postage & Supplies	338.78
Theodore D. Rocca, Copies, Water Tests, Telephone Calls	42.80
Wheeler & Clark - Supplies for Clerk & Collector	42.23
Edward Schmidt, Jr. - Postage, fees, forms, tax sale exp. 1	631.20
Joan Wetherall, Secretarial Service	380.00
Helen T. van Ham - Postage	15.82
Wilton Telephone Co. Telephone Service	166.86
Brown & Saltmarsh - Supplies	95.92
School Adm. Unit #63 - Budget Copies	12.00
Postmaster - Envelopes and Postage	389.55
The Cabinet Press, Inc., Town Reports, Adv. & Letterheads	2,215.80
Proctor Insurance Agency, Town Officers' Bonds	303.00
Reginald Wetherall - Duplicate Keys	1.80
Margaret Wood - Secretarial Service	401.56
Real Data Corp. - Supplies	15.00
Economy Supply Corp. - United States Flag	30.15
Homestead Press - Supplies	82.45
Nashua Telegraph Pub. Co. - Tax Map Adv.	21.00
Nancy Jo Holt, Asst. Clerk and Collector Fees & Convention	482.32

Richard Howe, Building Inspector	
Wages & Expenses	222.00
Robert H. Rogers - Travel Expenses	28.00
State Treasurer - Clock Timer for Rt. 31	150.00
Sandra Howe - Secretarial Services	107.00
Draper Fuel Co. Tax Bills, Forms, Tax Warrant	257.20
Dept. of Rev. Admin. - Postage on Inventories	2.36
Hillsborough County Treasurer	
N.N. Water Resources Deed	10.18

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\$ 7,798.98

**Detail No. 3 - Election and Registration**

Appropriation \$1,000.00

David Hill, Supervisor	\$ 10.05
Priscilla Byam, Supervisor	149.08
Charles Wilcox, Supervisor	149.08
Roland E. Parker, Moderator	20.00
Marie Toomey, Ballot Clerk	65.32
Marion Moudy, Ballot Clerk	67.00
Kathleen Mottau, Ballot Clerk	65.32
Marion Stearns, Ballot Clerk	65.32
Helen Ring, Ballots	14.50
Draper Fuel Co. - election charges	8.95

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\$ 614.62

**Detail No. 4 - Citizens' Hall**

Appropriation \$2,400.00

The Babine Fuel Co. - Fuel	\$ 2,287.83
The Village Store - Supplies	7.61
Walter Holt - Janitor	35.00
Public Service Co. of N.H. - Electric Service	437.27
Nancy Jo Holt - Janitor	231.88
Suburban Propane Co. - Gas	36.17
Stella Electric Co. - Repairs	14.50

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\$ 3,050.26

**Detail No. 5 - Town Hall and Other Buildings**

Appropriation \$920.00

Public Service Co. of N.H. - Electric Service	\$ 354.45
Lyndeborough Cemetery Dept.	
Mowing Town Lawn	70.00
Walter Holt - Repairs	17.50

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\$ 441.95

**Detail No. 6 - Town Building Maintenance**

Appropriation \$1,595.00

The Babine Fuel Co. - Furnace Repair	\$ 125.65
Economy Supply - Glass & Putty	7.25
Atlas Industries - Sheetrock Fire Station	500.00
Stella Electric Co. - Wiring Citizens' Hall	2,018.31
A. J. Gomes - Backhoe for Ramp	100.00
Richard Howe - Ramp at Citizens' Hall	1,529.88
Quinn Bros. Corp. - Gravel for ramp	192.00
	<hr/>
	\$ 4,473.09

**Detail No. 7 - Insurance**

Appropriation \$13,000.00

The Proctor Agency, Inc. - Fleet Policy	\$ 3,062.00
The Proctor Agency, Inc. - Firemen's Accident	64.00
The Proctor Agency, Inc. - Public Liability	1,038.00
The Proctor Agency, Inc. - Citizens' Hall Ins.	494.10
The Proctor Agency, Inc. - Liability Audit	94.00
The Proctor Agency, Inc. - Fire Ins. Town Property	404.00
The Proctor Agency, Inc. - Floater Cemetery Mower	50.00
Blue Cross-Blue Shield	1,969.31
NHMA Unemployment Comp. Fund	873.18
N.H. Municipal Trust - Workers' Comp.	2,530.00
N.H. Public Officials Ins. - Liability Ins.	1,526.00
American National - Salary Ded. Ins. Plan	572.04
Midland Ins. Co. - Liability Ins.	1,526.00
	<hr/>
	\$14,202.73

**Detail No. 8 - Police Department**

Appropriation \$9,000.00

John Hyde, Jr. - Wages	\$5,793.37
Priscilla Hyde - Wages	767.15
Alan Hooker - Wages	842.20
Frederick Douglas, Jr. - Wages	33.50
David K. Lones - Wages	324.85
George Ayres - Wages	30.00
Charles Yerger - Wages	30.00
Donald McGettigan - Wages	30.00
Michael Arena - Wages	30.00
John Nye - Wages	56.80
Robert Maguire - Wages	35.00
Wayne Leavitt - Wages	35.00

Lillian Dick - Wages	10.00
John Wagner - Wages	449.00
R. A. Sherburne - Flares & Bulbs	52.77
Joslin Hardware Co. - Keys, Flashlights, Batteries	42.42
State of N.H. - Radio Repair	22.00
Jim Volner - Radio Repair & Antenna	73.00
Morey's Uniforms, Flags & Uniforms	229.90
Sav-on-Mufflers - Muffler, Tailpipe, Exhaust for Cruiser	141.39
United Auto Parts - Parts, Oil, Battery, etc. for Cruiser	135.20
Maude Adams Quality Shop - File Folders	10.00
Town of Lyndeborough - Gasoline	3,310.00
Whelen Engineering - Lens Cover	30.00
The Little Country Store - Gasoline, Films, Oil	78.27
McGettigan Kennels - Board & Disposal	90.00
Milford Auto Parts - Supplies for Cruiser Repair	353.67
Sheldon Automotive Co. - Tires & Repairs for Cruiser	205.35
Hackler-Chrysler Plymouth - Parts	14.55
Sanel Auto Parts - Parts	10.87

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\$13,266.26

#### **Detail No. 9 - Fire Department**

Appropriation \$7,775.00

The Babine Fuel Co. - Fuel	\$ 1,832.02
R. L. Whitcomb Inc. - Recharge Service, Equipment	347.15
Belltronics, Inc. - Radio Repair & New Equipment	1,022.40
Wilton Telephone Co. - Telephone Service	146.31
Public Service Co. of N.H. - Electric Service	408.11
Souhegan Mutual Fire Aid Assoc. - Dues	25.00
R. L. Service Inc. - Repairs to Scott Regulators	657.01
Joslin Hardware Co. - Rake & Chimney Cleaner	40.00
Covey Transmission - Truck Repair & Install Battery	263.85
Sanel Auto Parts - Truck Parts & Batteries	54.79
T.S.T. Equip. Co. - Flange Cross & Yokes	59.29
The Fire Barn - New Equipment	45.60
United Auto Parts - Spark Plugs, etc.	52.56
Consolidated Utility Equip. Service Repairs & Parts	96.92



Edward Abbot - Brush Fire, Purgatory	281.88
Town of Mont Vernon - Brush Fire	247.20
Town of Lyndeborough - Gasoline	896.40
Milford Lumber - Supplies	31.75
Draper Fuel Co. - Repairs	39.10
Hule Battery Co. - Batteries, New Equipment	568.38
Lyndeborough Fire Dept. - Hose Maintenance	62.76
Gorton Communications, Inc. - Radio Repair	68.35
William Hooper - Radio Repair	93.50
Tuttle Building Supplies	
Building Maintenance Supplies	100.07
Gilbert, Inc. - Rebuild Ball Valve	41.86
Bruce Houston - Supplies	9.98
Lyndeborough Fire Department	
Reimbursement for Fire Department Expenses	1,200.00
Mule Emergency Lighting - Supplies	244.88
Tuttle Building Supplies - Supplies	12.58
	<hr/>
	\$ 8,949.70

#### **Detail No. 10 - Highway Department**

##### **Appropriations:**

Town Maintenance	\$36,000.00
Duncan Fund	8,197.06
Additional Highway Subsidy	10,253.42
Sealing	20,000.00
Furnace Brook	7,000.00

##### **Town Maintenance - Summer**

A. J. Gomes - Hire of Equipment	\$ 594.00
Charles Yerger - Wages	6,124.75
Warren Murdo - Wages	5,387.25
Edwin Churchill, Jr. - Wages	514.00
Bruce Hadley - Wages	734.00
Edwin Churchill, Jr. - Hire of Equipment	250.00
Quinn Bros. Corp. - Sand & Gravel	2,862.50
X-Orb of N.H. - Cold Patch & Hot Top	725.79
Ryder Sand & Gravel - Gravel	1,105.61
R. A. Shattuck - Tarring	1,560.00
Brian Towne - Gravel	1,940.80
Oliver Merrill - Loam	42.00
	<hr/>
	\$21,840.70



### **Town Maintenance - Winter**

Charles Yerger - Wages	\$ 4,926.65
Warren Murdo - Wages	4,141.50
Edwin Churchill, Jr. - Wages	1,430.00
Bruce Hadley - Wages	64.00
David Kregos - Wages	48.00
Fred Carkin - Wages	38.00
Joseph Coleman - Wages	298.00
Gregory Porter - Wages	92.00
Edward Schmidt - Hire of Equipment	318.00
Metra Chemical	590.81
International Salt Co. - Salt	5,951.05
Quinn Bros. Corp. - Sand & Gravel	3,026.50
Richard Trow - Gravel	214.50
H. K. Webster - Ca. Cl.	164.25
Town of Francestown - Steam Clean Culverts	265.75
Ryder Sand & Gravel - Gravel	49.76
A. J. Gomes - Hire of Equipment	90.00

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\$21,708.77

### **Sealing**

Charles Yerger - Wages	\$ 321.75
Warren Murdo - Wages	121.00
Bruce Hadley - Wages	136.00
R. A. Shattuck - Sealing	1,995.00
A. J. Gomes - Hire of Equipment	1,490.10
Quinn Bros. Corp. - Sand & Gravel	1,802.00
X-Orb of N.H. - Hot Top	128.77
N.H. Bituminous - Emulsion	9,859.53

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\$15,854.15

### **Additional Highway Subsidy**

Charles Yerger - Wages	\$ 1,283.75
Warren Murdo - Wages	805.75
Edwin Churchill, Jr. - Wages	96.00
A. J. Gomes - Hire of Equipment	6,935.50
Quinn Bros. Corp. - Sand & Gravel	461.00
Penn Culvert Co. - Culverts & Bands	535.46

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\$10,117.46

### **Duncan**

Charles Yerger - Wages	\$ 718.25
Warren Murdo - Wages	605.00
Edwin Churchill, Jr. - Wages	192.00
A. J. Gomes - Hire of Equipment	4,185.50
Quinn Bros. Corp. - Sand & Gravel	428.00
Ryder Sand & Gravel - Gravel	2,103.87
Penn Culvert Co. - Culverts & Bands	1,284.66
Stewart Construction Co. - Hire of Equipment	336.00
	<hr/>
	\$ 9,853.28

### **Furnace Brook Bridge**

Charles Yerger - Wages	\$ 622.00
Warren Murdo - Wages	489.95
Bruce Hadley - Wages	100.00
Penn Culvert Co. - Culvert & Bands	1,881.81
A. J. Gomes - Hire of Equipment	3,205.00
Waste, Inc. - Fence	200.00
Do-All - Rent-All - Porta-Power	25.00
Lumbertown, Inc. - Cement	16.20
Tuttle Building Supplies - Materials	40.45
Brennan Tree & Stonework - Stonework	450.00
	<hr/>
	\$ 7,030.41

### **General Expense of Highway Department**

Draper Fuel Co. - Oil, Grease & Gasoline	\$ 1,646.52
N.H. Welding - Acetylene & Oxygen	137.74
Covey Transmission - Repairs & Parts	562.40
Chappell Tractor Sales - Parts & Repairs	904.59
Sheldon Automotive - Parts & Repairs	2,212.83
Winona Center - Rent of Buildings at Quartz Mine	240.00
Braw Industries - Rubber Blades, Signs, Grader Blades	3,755.67
State of N.H. - Signs	151.84
Mobil Oil Corp. - Gasoline	10,794.99
Custom Welding - Repairs to Equipment	166.50
Wilton Telephone Co. - Telephone Service	237.13
The Babine Fuel Co. - Diesel Fuel	3,097.35
Tuttle Building Supplies - Rope, Lumber, etc.	40.49
B-B Chain Co. - Chains & Drills	209.85
Stella Electric - Floodlights	338.72
R. C. Hazelton Co. - Parts & Fittings	657.75
Magneson Motor - Repairs	38.95
Sanel Auto Parts - Parts for Equipment	739.60

The Little Store - Gasoline	33.92
J.T.N. Dist. Inc. - Signs	205.89
Palmer Spring Co. - Repairs & Parts	166.05
R. N. Johnson - Tractor Repairs & Parts	707.98
Draper Auto & Truck - Repairs & Parts	394.25
United Auto Parts - Parts	74.29
Frederick Dumaine - Radio Repair	9.90
Charles Yerger - Mileage	522.03
Joslin Hardware Co. - Bulbs, Bolts, Paint, etc.	81.66
Milford Motor - Parts	8.50
Walter Holt - Repairs to Town Hall & Barn	145.45
Curtis Industries - Washers, Nuts, Bolts, etc.	202.54
Atlantic Broom Service - Signs, Posts & Freight	192.89
N.E. Supply - Dead End Road Signs	77.17
Chadwick Ba-Ross - Grader Parts	95.82
Village Store - Supplies	4.38
Walter Leach - Grader Repairs	136.00
Warren Murdo - Mileage	303.85
Consolidated Equip. Co. - Repair Hydraulic Pump	154.07
Sullivan Tire - Tires for Equipment Repaired	80.40
Vincent Motors - Repairs to Equipment	240.90
Grappone - Parts & Repairs for Sanders	35.29
A. J. Gomes - Moving Tractor to Walpole & Return	225.00
Liberty Int. Trucks - Repairs & Parts New Truck	475.64
Tires, Inc. - Tires	279.22
Taylors Auto Body - Repairs & Parts	137.73
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	\$30,923.74

## **REPORT OF THE LYNDEBOROUGH BUDGET COMMITTEE**

This was not a very good year for the Budget Committee. We had several resignations late in the year, including the Chairman who took a position on the School Board.

With the exception of the Police Department, all department expenditures looked reasonable into the last quarter of the year. If the weather had held up during December, even the Highway Department had a good shot at staying within budget. Obviously, the weather was not cooperative.

Enough of last year -- a new set of problems for 1982. The Lyndeborough Central School District shows an approximate increase of \$35,000. Eighty per cent of this increase is a direct result of State cutbacks in funding of mandated education and transportation of out-of-district special needs students.

Now the other problems -- The town expenditures for 1981 showed significant overruns in both the Police and Highway budgets. It was the general consensus of the committee that the Selectmen must exercise tighter control of the expenditure rates of town departments.

The Budget Committee, on the recommendation of the Highway Committee, has included monies in the budget to purchase a new pay loader, with wing plow capability, and a used grader. Also included is money to purchase a used 1979 police cruiser to replace the town's present 1974 cruiser which needs major repairs.

The Budget Committee does not recommend reappraisal of the town at this time.

As a last note, the committee was severely hampered this year by the lack of detailed 1981 expenditures by several departments and the Selectmen. It should be noted that the Municipal Budget Law requires a statement of all expenditures in such detail as the Budget Committee may require. The more information the committee is given, the better job it can do.

KENNETH E. HALL, Chairman  
Lyndeborough Budget Committee



## REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT

The Lyndeborough Fire Department responded to a total of 39 alarms:

Chimney	9
Mutual Aid	6
Accidents - Car	8
Brush	5
Electrical	1
Structure	1
False	6
Lost Child	1
Tree	2

There was no property damage to report. Chimney fires are the most prevalent. In the near future, the Ladies Auxiliary is going to donate brushes which may be borrowed by the residents to clean their own chimneys. Just call any fireman and they can be obtained.

The picture on the cover is our latest project. The cost was around \$4000, and I wish to thank all who donated and supported the Department's fund raising activities. If we went out and bought a new tanker, the cost would be \$40,000.

The trucks are in good condition except the 1959 Ford. The body and tank are rusting badly, but motor and chassis are in good condition. We would like to replace the body at a cost of \$9000 next year. At the end of 10 years (1992) we will need a new pumper to replace the 1972 Ward La France. The estimated cost will be \$95,000.

In order to finance the large purchase, I would like to see a capital reserve fund set up and invested in U.S. Treasurer bonds at 15%; so the bite will not be too great when the time comes in ten years.

I want to thank everybody for the good job well done.

Respectfully submitted,

EDWARD M. ABBOT, JR., Fire Chief



## REPORT OF POLICE DEPARTMENT

I hereby want to state that the year of 1981 was more active than 1980.

We need the support of the townspeople and the budget committee to back the Police Department. In general our town is in better shape than the surrounding towns due to the cooperation that is given to the department. But you cannot put your best foot forward if the townspeople do not care to support the department.

Therefore it is all up to my constituency what kind of services you expect from your police department. So I am calling your attention to the necessity of whether you want a professional service or not. We need financial support to perform our duties in cooperation with the laws of the State and to give protection to persons and property.

In closing I would like to mention that the Bicycle Safety Program again was a success and would like to thank the townspeople, Selectmen, Fire Department and Ambulance Service, also a special thank you to my fellow officers.

Listed below is a brief summary of some of the calls answered by the Department.

Accidents	36
Fatal	1
Burglary	6
Thefts	16
Domestic	38
Alarms	129
Dogs	34
Motor Vehicle	266
Court Cases	approx. 300
Unfounded	20

Remainder of time and activities were spent on patrol and follow-up investigations.

Respectfully submitted,

JOHN F. HYDE, JR., Police Chief

## FINANCIAL STATEMENT OF CEMETERY DEPT.

Balance on Hand	\$ 529.76	
Receipts		
Town of Lyndeboro (App) \$1,675.00		
Used	\$1,300.00	
Sale of Lots	360.00	
Interments	125.00	
Interest	3.56	
Trustees of Trust Funds	241.00	
Town Hall & Other Buildings (Mowing)	70.00	
Total Receipts		\$2,629.32
Payments		
Agway	\$ 37.52	
A. J. Gomes	205.00	
Brooks	12.95	
County Stores	226.47	
J. A. Covey (Mower Repairs)	148.32	
Joslin Hardware	2.69	
Oliver Merrill (Loam)	56.00	
Service Charge	6.00	
Souhegan Bank (checks)	9.38	
Trustee of Trust Funds	180.00	
Town of Lyndeborough (Gravelots)	120.00	
Town of Lyndeborough (Mower Blades)	19.70	
Town of Lyndeborough (F.I.C.A.)	132.40	
Wages	958.61	
Total Expenditures		2,115.04
Total on Hand January 1, 1982		\$ 514.28

## 1981 LIBRARIAN'S REPORT

Omitted from 1980 reports, a State flag was given in memory of Mrs. Herrick by Mrs. Walker, Mrs. Stearns and friends and neighbors. Books were given in memory of Mrs. Babson and Mr. Van Ham. Thank you for all the gifts of books and magazines, also to the Improvement Society for their gift of money for the shade fund, and their gift of the electricity.

Thank you to the newly formed group of The Friends of the Library for Consumer Reports magazine, and all the projects they have planned to help with library improvements.

Two hundred fifty books were added and four hundred seventy discarded (two hundred twenty to the depository in Wilton). All Jacob Abbott books were donated to the Wilton Library, and the rest at the Union Fair Books Sale in the Spring.

The bookmobile made two visits this year before it was taken out of service.

Passing over the library desk were 1525 fiction, 571 non-fiction, 1475 juvenile, 656 bookmobile, 345 magazines, 13 records and 4 prints. We borrowed 59 books from the Hillstown co-op, 11 from the Nashua Library, 11 from the State Library and one from the Keene Library. We also received 15 new records from the state when they discarded their record collection.

Mrs. Watt and I attended the library convention at Waterville Valley in May. I attended 10 weeks of classes in Keene on Public Library Techniques. I also attended 1 DAC meeting, 6 Hillstown meetings and 3 special meetings.

We had a story hour at Goss Park thanks to Connie Forbes who took over after my accident, also a story hour at the library in conjunction with Channel 11. Thanks again to Connie for helping and to Lucille Watt for the loan of the TV set.

All of the school classes have visited the library this year. The Kindergarten comes each week to hear stories or watch films, the elementary classes also come down to watch films loaned to us from the State Library. Thank you to the Hall family for the gift of the movie screen.

My first year at the library has been enjoyable, and fairly busy. I hope to see more borrowers in the coming year.

Respectfully submitted,

BRENDA CASSIDY

**J. A. TARBELL LIBRARY**  
**REPORT OF TREASURER**  
**January 1, 1981 to December 31, 1981**

**RECEIPTS**

Balance on Hand		\$ 331.92
Town Appropriation		4,926.50
Trusts		
Alice Kimball-Isabel Whiting	\$ 57.30	
Belle Boutwell	11.46	
Naomi C. Wilcox	34.62	
Major William D. Shinn	22.92	
J. A. Tarbell "Friends"	2.52	
Davin Taylor	17.19	
Bessie Holt	33.23	
		<hr/>
		179.24
Gifts	200.00	
Coffee Sales, Town Meeting	30.81	
Library Book Sale	110.46	
		<hr/>
		341.27
		<hr/>
		\$5,778.93

**PAYMENTS**

Brenda Cassidy, Librarian	\$2,311.03	
Sabra C. Hamel, Substitute Librarian	197.01	
David Hutchinson, Janitor	186.68	
Social Security	191.98	
Librarian Reimbursements for Courses and Workshops	48.00	
		<hr/>
		\$2,934.70
Babine Fuel Co.	820.98	
Wilton Telephone Co.	164.35	
Postage and P.O. Box Rent	44.68	
Janitorial Supplies	3.17	
Library Supplies	41.00	
Electricity (paid by Village Improvement Society)	(        )	
		<hr/>
		1,074.18

Periodicals	329.21	
Time-Life Books	188.95	
Silver Burdett Co.	53.70	
Doubleday & Co.	169.33	
Hillstown Book Cooperative	111.33	
Others (for Books)	276.22	
County Fair & Publicity Expenses	26.20	
		<hr/>
		1,154.94
		<hr/>
		\$5,163.82
Balance on Hand january 1, 1982	\$615.11	
Respectfully submitted,		
JANICE H. McEWAN, Treasurer		



## **REPORT OF THE HIGHWAY DEPARTMENT 1982**

The TRA project this year was a continuation on Lyndeborough Center Road from the Rose Farm to the Mink farm. Some problems did occur with the emulsion mix but the problems will be taken care of.

The Duncan Fund and Highway Subsidy were used this year to reconstruct Johnson Corner Road. This stretch of road will be paved in the summer of 1982.

This year the main project was the rebuilding of Furnace Brook bridge. The completion of this project was another contribution to the scenic beauty of the Lyndeborough roads.

The winter costs were high due to the heavy storms. There were many repair bills due to the extra work put upon the tired equipment. The 1960 road grader broke down in early December leaving us to depend on a rented grader. There is a great necessity to replace the grader.

Again this year I would like to thank the townspeople and the other men of the highway department for their patience and help.

Respectfully submitted,

CHARLES "CHUB" YERGER, Road Agent

## BUILDING PERMITS — 1981

No.	Issued to	Purpose	Est. Cost	Fee
1	Stephen Iscoe	Residence		\$ 34.56
2	Frank Snow	Porch	\$ 650	5.00
3	Edward Clark	Addition	6,000	14.72
4	Thomas Rosswaag	Temp. Residence		20.00
5	John McEwan	Barn	60,000	63.36
6	Wayne Scott	Addition	10,000	34.56
7				
8	James Devir	Alteration	4,000	5.00
9	George Park	Addition	6,000	5.60
10	Stephen Schofield	Alteration	3,995	5.00
11	Elizabeth Raymond	Alteration	17,000	7.36
12	Armond Lozeau	Garage	1,000	10.56
13	Nicholas Taylor	Alteration	7,800	10.20
14	Michael Vankan	Greenhouse	5,000	5.00
15	Joan Lemire	Shed	5,150	5.00
16	Edmond Forbes	Porch	2,500	5.00
17	Richard Stapel	Garage	6,000	17.28
18	George Draper	Alteration	4,500	5.00
19	Joan Lemire	Shed	2,500	
20	Regis McDuffee	Residence	40,000	40.22
21	Fred Douglas	Residence	26,000	9.80
22	Robert Cleland	Barn	350	5.00
23	Wells Foote, Jr.	Addition	2,000	5.00
24	Glen Eldridge	Temp. Residence	1,500	6.00
25	Mike Lynch	Alteration	2,000	12.00
26	James Robbins	Residence	42,800	38.40
27	Peter Chesnulevich	Residence	40,000	67.52
Total				<hr/> \$437.14

## PLANNING BOARD REPORT

During 1981 the Planning Board approved four subdivisions for a total of 11 lots, held one site plan review, several re-subdivisions, (subdivision where no new lots are created), completed its contract with Nashua Regional Planning Commission for Planning Report and updated the Building Regulation and Zoning Ordinances (Orange Book).

The Planning Report and supporting maps were presented to the Planning Board, Sounding Board and interested Public in November by a "SubCommittee" from NRPC, (Walter Warren) Sounding Board, and Planning Board. Copies of this report are available at the Town Library. The maps will be available at the Selectmen's Office, Town Clerk, and Town Library early in 1982.

This report meets the State's Requirement RSA 36:10 (every town shall have a Master Plan), but more importantly it allows the landowner, and town officials to determine the capabilities of properties. The map system starts with a base map and adds transparent overlays that give a complete picture of a property showing location to services, road conditions, slope, soil type, water resources and land use.

In the budget for 1982 the Board has requested funds (\$350.00) to develop and present to the Town at two public hearings Zoning Ordinances in conjunction with this Master Plan.

Also requested was \$175 for updating the Building Regulations and Zoning Ordinance Booklet ("Orange Book"). A subcommittee has gone through the town reports and State Regulations to update the ("Orange Book"). New booklets as well as replacement pages would be available during 1982.

Respectfully submitted,

JOHN J. WATT, Chairman

LEONA C. FOOTE, Secretary

RONALD RAVENSCROFT

THEODORE D. ROCCA, Selectman Representative

DAVID BABSON

ELIZABETH RAYMOND

## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission continues to make progress on its several projects.

In May the members walked through the Town Forest located behind the Fish and Game Club with assistant County Forester Karen Bennett. She met again with the Commission in June and possible uses for the area were discussed.

In June we sent John Watt to Conservation Camp at Interlochen in Hillsboro.

In October the Commission discussed the proposed spray program for gypsy moths. John Morison presented all the information, but no general agreement was reached as to the desirability of the program. The Selectmen, however, were asked to make formal application in case the townspeople decided to proceed with the spraying in the spring.

David Buxton volunteered to continue the town forest project with the county forester.

The Commission is open to suggestions from the town for uses for the wood lot.

Respectfully submitted,

CLAYTON BROWN  
HELEN van HAM  
SANDRA RAVENSCROFT  
JOHN MORISON  
ARVID CARLSON  
DAVID BRADWAY  
JESSIE SALISBURY

## **WILTON-LYNDEBOROUGH VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION**

The Wilton-Lyndeborough Ambulance has had a busy and interesting year. The total number of runs for 1981 was one hundred and eighty (180). These represented accidents, home illnesses, mutual aid for other services and a variety of calls.

The present attendant's roster numbers thirty-five (35). Of these, twenty-nine are Emergency Medical Technicians and four are licensed Advanced First Aid. Under the new state regulations, an Advanced First Aid card plus fifteen additional hours of training is the least level of requirement to be an ambulance attendant. Everyone is required to maintain a current C.P.R. card.

New equipment includes a set of Medical Anti-Shock Trousers. These were purchased with gift monies acquired through donations or bequests. At the first of the year, six crew members were certified in their use. Six more will soon start training. Like the Hurst Tool, this valuable equipment is not used often, but can mean the difference between life and death. The additional hours of training are well worthwhile. We would like to thank the community for making their purchase possible.



## **WILTON-LYNDEBOROUGH YOUTH CENTER, INC.**

The Wilton-Lyndeborough Youth Center takes great pride in providing summer recreation for the two towns. Thanks to dedicated volunteers, your tax deductible donations, registration fees, special fund-raising efforts, help from local businesses and organizations, park training programs, town appropriations and good management, the Youth Center has managed to hold down its budget costs. However, inflation is catching up with us, and this year we will be asking for an increase in town assessments.

The Youth Center has been passing new costs along to users of its facilities and programs in an effort not to seek more tax dollars, and will continue to do so.

During the summer of 1981, the Youth center provided again its nine-week swimming program at Goss Park, including the Red Cross swim lessons and life saving classes, Heart Association CPR training, tennis lessons with instructor Miss Diane Bourgoine, arts and crafts by Mrs. Carol Dowling, softball competitions, pre-school story hour with Mrs. Brenda Cassidy of the Tarbell Library and volunteer assistants, a "luau", the Ken-L-Ration kids dog show, P.J. day, road race #4, a Hampton Beach day trip, the Roberts Bros. Circus, an Old Home Days float which won second place for "best business". Tennis memberships were offered to those who enjoy the privilege of using the tennis courts after regular park hours. Lights for night-tennis were installed thanks to Ed Lamminen and friends. The park also offered a swimmer aid orientation class for the first time for prospective lifeguards.

The park facilities are available for local business outings via contract.

The ice skating area at Carnival Hill was once again delayed -- first due to shortage of funds, then postponed due to mud. The area has been surveyed and grade lines shot.

The park was used by the Little League teams once again -- a good family experience.

The Youth Center would like to find someone willing to serve on the board as a tennis chairman, who will try to arrange tennis competitions and tournaments.

Thank you for your continued support, and we will strive to improve and expand the programs we offer.

Respectfully submitted, JANET L. JOHNSON, Chairman

Michaela Jackson  
Karen Boyd  
Craig Olson

1981 Park Staff:

Janet Johnson, Director

Dorene Galletta  
Kathleen Sullivan  
Glen Parker

## MEMORIAL DAY REPORT

Two large flagpoles were made and installed at the Center and the South Cemetery. These flags were put up in lieu of the individual flags on each grave, as every year some graves would be missed. It should save the Town some money for the flags each year to have the two central flagpoles. The expenses for Memorial Day 1981 were:

Material for flagpoles	\$ 75.50
Two 3' x 5' flags	82.54
60 12'' x 18'' flags	52.50
Horses for the parade	75.00
Temple Band	250.00
	<hr/>
Total Expenses	\$535.54
Received from town	\$500.00
Respectfully submitted,	
THOMAS P. MOREHOUSE, Secretary-Treasurer	
Lafayette Artillery Co.	

## AUDITOR'S REPORT

The books of the following Town Officers have been audited:

Treasurer  
Town Clerk  
Selectmen  
Tax Collector  
Trustees of the Trust Funds  
Trustees of the Library  
Trustees of the Cemeteries

In addition, the Revenue Sharing Account and the books of the Lyndeborough Conservation Commission were audited and the Town Officers' Bonds were inspected.

The accounts were found to be correct with minor corrections.

ARVID M. CARLSON  
BRUCE HOUSTON

February 18, 1982

## MARRIAGES — 1981

Date and Place of Marriage	Name and Surname of Bride and Groom	Name of Parents	Name of Official
Feb. 14, Wilton	Sandy Joe Pelchat	Roger Pelchat Sandra Burgeson	G.E. Auger Pastor
	Sheryl Liljeberg	Robert Liljeberg Shiela Dyar	
Mar. 21, Nelson	Kevin Quigley	Robert Quigley Carol Clark	Mary B. Upton Minister
	Jane Kochalka	John Kolchalka Ruth Kroekel	
June 6, Wilton	Edmond Gore	Samuel Gore Mabel Hill	G.E. Auger Pastor
	Florence Brandeal	Dominic Deseazo Antoinette Amorose	
June 20, Wilton	Samuel Philip Brooks	Samuel Brooks Martha Potter	Frank Carpenter Minister
	Virginia Fisher	Joseph Colancheck Boman	
Aug. 1, Milford	Charles R. Watson	Charles H. Watson Barbara Powell	Frances Potter Minister
	Judith Bentley	Arnold Bentley Sr. Joan Johnson	
Aug. 22, Lyndeborough	Glenn McMahon	Gene McMahon Marlene Blahusch	William Wylie Minister
	Paula Selmer	John Selmer Paula DeBarge	
Sept. 4, Nashua	Frank Robbins	Robert Robbins Mabel Salisbury	Joyce McCaffrey Justice
	Janice Carignan	Bourke Quinlan ---	
Sept. 5, Milford	Frederick Douglas, Jr.	Frederick Douglas, Sr. Gladys Sanville	David Clark Minister
	Lynda Bates	Richard Bates, Sr. Wilma Travena	
Sept. 12, Nashua	William Haynes	Joseph Haynes Lucy Newsome	Stanley Choate Minister
	Pamela Baker	Joseph Baker Janet Newman	
Sept. 26, Lyndeborough	Thomas Rosswaag	Richard Rosswaag Margaret Melanson	David Walker Justice
	Carol Ouelette	Roland Ouelette Doris Morin	
Oct. 3, Wilton	Kevin Cheever	Richard Cheever Eva Lorette	Eugene Pelletier Pastor
	Pamela Vanderheyden	Andre Vanderheyden Helena Burbee	
Oct. 10, Lyndeborough	Frank Gibbs, III	Frank Gibbs, Jr. Flora Parker	Hazel Steinbrueck Justice
	Catherine Peterson	James Truelson Rose Choineke	
Oct. 30, Lyndeborough	Kenneth Symonds	Harold Symonds June Lee	Joyce McCaffrey Justice
	Emily Carignan	Emile Carignan Janice Quinlan	
Nov. 28, Wilton	John Connerton	Daniel Connerton Joan Shalvey	G.E. Auger Pastor
	Kelly Worcester	Gerald Worcester Edna Smith	
Nov. 28, Wilton	Stephen Charron	Arthur Charron Katherine Buckley	Gerald Scribner Minister
	Sandra Strong	George Strong Edith Bowman	

## BIRTHS — 1981

Date and Place of Birth	Name of Child	Name of Father	Name of Mother
Jan. 12 Peterborough	Arron Donald	Donald N. Rochette	Monica Major
Mar. 21 Peterborough	Benjamin Roy	Stephen Scholfield	Nancy Graf
Mar. 12 Nashua	Richard Roger	Richard Libardi	Cynthia White
Apr. 30 Peterborough	Angelica May	Randall Crosby	Christine Stickney
June 25 Nashua	Beth-Amy	Robert Blanchette	Susan Shaw
June 27 Peterborough	Erin Daugherty	Zenas Harkleroad	Ann deWolski
July 12 Nashua	Kevin Paul	Peter Jeskey	Christina Young
July 13 Nashua	Jessica Erin	Wayne Leavitt	Jeannette Tupper
July 29 Lyndeborough	Andra Laurel	Guntis Grabazs	Debess Rogers
Sept. 22 Peterborough	Rachael Sharon	David Stearns	Karen Toomey
Sept. 25 Peterborough	Robert Boutwell	Ronald Williams	Barbara Boutwell
Oct. 20 Peterborough	Erin Elizabeth	Steven Plante	Linda Mallett
Nov. 10 Peterborough	Cassandra Marie	Gregory Porter	Verna Salisbury
Nov. 25 Nashua	Stephanie Anne	Donald Guertin	Kathleen Coney
Dec. 17 Nashua	Andrea Ellen	Frank Snow	Joanne Benuses

## DEATHS — 1981

Date	and Place of Death	Name of Deceased	Place of Burial	Name of Father	Name of Mother
May 23 Lyndeborough		Michael D. Carter	Cremation	Carleton L. Carter, Sr.	Mary Anne Gillogly
Sept. 17 Milford		Guy J. Bouchard	Nashua	Emilie Bouchard	Annette Beaulieu
Nov. 9 Wilton		Pearle V. Gray	Johnson Corner Cemetery	William E. Richardson	Minnie Dunklee
Nov. 28 Lyndeborough		Beatrice M. Wilhelms	Cremation	Robert C. McNeely	Phoebe Walker

ANNUAL REPORTS  
*of the*  
School District Officers  
*of*  
Lyndeborough, N. H.  
*for the*  
*Year Ending June 30, 1981*



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**STATISTICS FOR SCHOOL YEAR ENDING  
JUNE 30, 1981**

**Lyndeborough and Wilton-Lyndeborough Cooperative  
School Districts**

**ENROLLMENT**

Grades by Registers	Boys	Girls	Average Membership	Average Attendance	Percent of Attendance
Grade 1	9	10	15.9	15.1	95.3%
Grade 2 & 3	14	17	25.4	24.0	96.7%
Grade 4 & 5	12	11	21.3	20.3	95.3%
Grade 5 & 6	14	11	21.3	20.7	97.3%
Grade 7 & 8	54	66	107.5	101.3	94.7%
Grade 9-12	118	122	213.4	198.8	93.0%

**ATTENDING SCHOOL ELSEWHERE**

(Based on Census taken September 1980)

Attending Wilton-Lyndeborough Cooperative School	95
Attending Parochial Schools Outside the District	13
Attending Private Schools within the District	0
Attending Private Schools outside the District	22

**LYNDEBOROUGH CENSUS REPORT**

September 1, 1981

(Age 1 day to 18 years inclusive)

Boys: 106	Girls: 113	Total: 219
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## **SCHOOL DISTRICT OFFICERS**

	Term Expires
Moderator: Mr. Roland E. Parker, Jr.	March 1982
Clerk: Mr. Edward H. Schmidt, Jr.	March 1982
Treasurer: Mrs. Sally Reynolds	June 1982
Auditors:	
Mr. Arvid Carlson	March 1982
Mr. Bruce Houston	March 1982

## **SCHOOL BOARD MEMBERS**

Mrs. Frances L. Taylor, Chairperson	March 1983
Mrs. Marguerite Bragdon, Secretary	March 1982
Mr. John Watt	March 1982

## **TEACHING STAFF 1981-82**

Mr. Jerold Donovan, Principal	Grades 5 & 6
Mrs. Amanda Bradford	Grades 2 & 3
Mrs. Donna Blake	Nurse 1-6
Mrs. Sarah Hutchins	Grade 1
Mrs. Barbara Provencher	Grades 4 & 5
Mrs. Sandra Ravenscroft	Remedial Reading
Mrs. Carol Schapira, Special Needs	Grades 1-6
Mrs. Natalie Sanderson	Speech Therapist
Mrs. Nancy Tong	Music
Mrs. Patricia Woolson	Art
Mr. Walter Holt	Custodian
Mrs. Nancy Jo Holt	Custodian/Matron
Mrs. Janet Johnson	Cafeteria

## **Superintendent of Schools**

Vincent J. Franco

**State of New Hampshire**

**SCHOOL WARRANT**

**For Election of Officers on March 9, 1982**

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

You are hereby notified to meet at the Citizens' Hall in said District on the Ninth day of March 1982, at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose Two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 a.m. and will not close before 6:00 p.m.

Given under our hands at said Lyndeborough this Ninth day of February 1982.

FRANCES L. TAYLOR  
MARGUERITE P. BRAGDON  
JOHN J. WATT  
School Board

A true copy of Warrant — Attest:  
FRANCES L. TAYLOR  
MARGUERITE P. BRAGDON  
JOHN J. WATT  
School Board

**State of New Hampshire**

**LYNDEBOROUGH SCHOOL DISTRICT WARRANT**

**for Annual District Meeting on March 8, 1982**

To the inhabitants of the School District in the Town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**You are hereby notified to meet at the Citizens' Hall in said District on Monday, the eighth of March 1982, at seven thirty (7:30) o'clock in the evening, to act upon the following subjects:**

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 9, 1982.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

7. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

8. To see if the District will vote to authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the District.

10. To transact any business that may legally come before this meeting.

Given under our hands at said Lyndeborough this ninth day of February 1982.

FRANCES L. TAYLOR  
MARGUERITE P. BRAGDON  
JOHN J. WATT  
School Board

A true copy of Warrant — Attest:  
FRANCES L. TAYLOR  
MARGUERITE P. BRAGDON  
JOHN J. WATT  
School Board



# Lyndeborough School District

## SCHOOL BOARD BUDGET FOR 1982-83

Expenditures	Expended 1980-81	Budgeted 1981-82	Estimate 1982-83
<b>1-1000</b>			
<b>Instruction</b>			
<b>1-1100</b>			
Regular Programs	\$ 58,829.90	\$ 69,063.00	\$ 70,741.00
Teacher Salaries & Bene.	\$ 277.74	\$ 50.00	\$
Equipment Repairs & Maint.	634.62	672.00	520.00
610 Desk Supplies	637.64	816.00	893.00
611 Paper Supplies	159.06	78.00	
612 Tests	293.80	1,140.00	333.00
630 Textbooks	467.93	667.00	555.00
631 Workbooks	47.46	79.00	42.00
741 Add'l. Equipment		5.00	
742 Repl. Equipment		15.00	172.00
890 Miscellaneous	57.42		
Total	\$ 2,575.67	\$ 3,522.00	\$ 2,515.00
1120-122 Substitute Salaries & Bene.	\$ 929.31	\$ 1,303.00	\$ 1,304.00
Regular Programs Total	\$ 62,334.88	\$ 73,888.00	\$ 74,560.00
<b>1-1200</b>			
<b>Special Education Programs</b>			
1200-112 Sp.Ed. Teacher Sal. & Bene.	\$ 8,583.55	\$ 9,416.00	\$ 9,713.00
1200-610 Desk Supplies	\$	\$ 150.00	\$ 31.00
611 Paper Supplies		27.00	25.00
612 Tests	33.15		
630 Textbooks		4.00	
631 Workbooks	8.40		
741 Add'l Equipment	118.24	54.00	
Total	\$ 159.79	\$ 235.00	\$ 56.00
1-1290 Sp. Ed. Tuition			
1290-561 Public - In-State	\$ 7,918.24	\$ 10,986.00	\$ 25,896.00
Special Ed. Programs Total	\$ 16,661.58	\$ 20,637.00	\$ 35,665.00

Expenditures		Expended 1980-81	Budgeted 1981-82	Estimate 1982-83
1-2000	Support Services			
1-2120	Guidance Services			
2120-370	Testing	\$ 50.00	\$ 60.00	\$ 60.00
612	Tests	176.59	400.00	450.00
890	Counseling	1,130.40	1,200.00	2,050.00
	Total	<u>\$ 1,356.99</u>	<u>\$ 1,660.00</u>	<u>\$ 2,560.00</u>
	Guidance Services Total	<u>\$ 1,356.99</u>	<u>\$ 1,660.00</u>	<u>\$ 2,560.00</u>
1-2130	Health Services			
2132-330	Academic Physicals	\$	\$ 150.00	\$ 150.00
2134-113	Nurse's Sal. & Bene.	\$ 1,570.20	\$ 2,062.00	\$ 2,165.00
2134-520	Bond	\$	\$ 38.00	\$
610	Supplies	77.38	76.00	76.00
890	Miscellaneous	2.00	100.00	155.00
	Total	<u>\$ 79.38</u>	<u>\$ 214.00</u>	<u>\$ 231.00</u>
	Health Services Total	<u>\$ 1,649.58</u>	<u>\$ 2,426.00</u>	<u>\$ 2,546.00</u>
1-2150	Speech Services			
2152-112	Speech Salary & Benefits	\$ 2,307.08	\$ 2,750.00	\$ 2,923.00
2152-610	Supplies	\$	\$ 39.00	\$ 30.00
	Speech Services Total	<u>\$ 2,307.08</u>	<u>\$ 2,789.00</u>	<u>\$ 2,953.00</u>
1-2210	Improvement of Instr. Services			
2210-270	Course Reimbursement	\$ 100.00	\$ 200.00	\$ 200.00
290	Staff Development	125.00	125.00	125.00
320	Accountability	175.00	175.00	175.00
	Total	<u>\$ 400.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
	Improv. of Instru. Services Total	<u>\$ 400.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>

# Expenditures

		Expended 1980-81	Budgeted 1981-82	Estimate 1982-83
1-2220	Education Media Services			
2222-440	Equipment Repairs & Maint.			
610	Supplies	\$ 160.40	\$ 50.00	\$ 100.00
630	Library Books	948.63	380.00	248.00
640	Magazines & Periodicals	23.99	144.00	23.00
741	Add'l. Equipment	62.10	31.00	15.00
	Total	<u>\$ 1,195.12</u>	<u>\$ 605.00</u>	<u>\$ 386.00</u>
2223-601	Audio-Visual Supplies	\$ 196.04	\$ 66.00	\$
741	Add'l. Equipment		86.00	486.00
742	Repl. Equipment		25.00	
	Total	<u>\$ 196.04</u>	<u>\$ 177.00</u>	<u>\$ 486.00</u>
	Education Media Services Total	<u>\$ 1,391.16</u>	<u>\$ 782.00</u>	<u>\$ 872.00</u>
1-2310	School Board Services			
2310-370	Census Enumerator	\$ 50.00	\$ 50.00	\$ 100.00
380	School Board Members	300.00	300.00	300.00
381	Clerk	20.00	20.00	20.00
382	Treasurer	100.00	100.00	125.00
383	Supv. & Ballot Clerks	20.00	35.00	35.00
384	Moderator	10.00	10.00	10.00
385	Auditors	100.00	100.00	100.00
390	Legal Fees		50.00	50.00
520	Treasurer		80.00	80.00
521	S.B. Liability Ins.	1,290.00		
532	Postage	32.52	60.00	75.00
610	Supplies		125.00	125.00
810	Dues	150.00	150.00	260.00
890	Miscellaneous	270.40	385.00	425.00
	Total	<u>\$ 2,342.92</u>	<u>\$ 1,465.00</u>	<u>\$ 1,705.00</u>
1-2320	Office of the Supt. of Schools			
2320-351	School Adm. Unit Expenses	\$ 4,573.00	\$ 6,294.00	\$ 6,848.00
	General Adm. Services Total	<u>\$ 6,915.92</u>	<u>\$ 7,759.00</u>	<u>\$ 8,553.00</u>

# Expenditures

	Expended 1980-81	Budgeted 1981-82	Estimate 1982-83
<b>1-2410</b>			
Office of the Principal			
2410-111 Principal Salary & Bene.	\$ 2,300.13	\$ 2,510.00	\$ 2,632.00
2410-440 Equipment Repairs & Maint.	\$ 190.37	\$ 100.00	\$ 100.00
531 Telephone	207.12	250.00	360.00
532 Postage		120.00	150.00
550 Printing	115.55	25.00	15.00
610 Office Supplies	66.33	362.00	374.00
2410-741 Add'l. Equipment	\$	\$	\$
742 Repl. Equipment		350.00	36.00
810 Adm. Dues	5.00		
890 Miscellaneous - Petty Cash	100.00	100.00	100.00
Total	<u>\$ 684.37</u>	<u>\$ 1,307.00</u>	<u>\$ 1,135.00</u>
<b>Office of the Principal Total</b>	<u>\$ 2,984.50</u>	<u>\$ 3,817.00</u>	<u>\$ 3,767.00</u>
<b>1-2490</b>			
Other School Adm. Services	\$ 24.90	\$	\$
2490-890 Assembly Expenses	<u>\$ 24.90</u>	<u>\$</u>	<u>\$</u>
<b>Other School Adm. Services Total</b>	<u>\$ 24.90</u>	<u>\$</u>	<u>\$</u>
<b>1-2540</b>			
Operation & Maint. of Plant Serv.			
2540-117 Custodial Salaries & Bene.	\$ 4,291.60	\$ 4,801.00	\$ 5,138.00
2540-431 Trash Removal	\$ 136.80	\$ 150.00	\$ 165.00
440 Equipment Repairs & Maint.	278.99	40.00	44.00
441 Maintenance of Grounds	169.80	130.00	2,385.00
442 Building Repairs & Maint.	805.63	7,174.00	8,272.00
520 Building Insurance	1,105.00	1,385.00	1,455.00
610 Custodial Supplies	761.01	847.00	883.00
652 Oil	3,356.86	3,706.00	3,891.00
653 Electricity	2,049.04	2,419.00	2,500.00
655 Outdoor Lighting		30.00	200.00
656 Water & Sewer			33.00
741 Add'l. Equipment	18.40		85.00
742 Repl. Equipment			74.00
Total	<u>\$ 8,681.53</u>	<u>\$ 15,881.00</u>	<u>\$ 19,987.00</u>
<b>Operation &amp; Maint. of Plant Total</b>	<u>\$ 12,973.13</u>	<u>\$ 20,682.00</u>	<u>\$ 25,125.00</u>



<b>Expenditures</b>		<b>Expended 1980-81</b>	<b>Budgeted 1981-82</b>	<b>Estimate 1982-83</b>
1-2550	Pupil Transportation Services			
2552-510	Student Transportation	\$ 25,490.00	\$ 31,764.00	\$ 30,293.00
2553-511	Sp. Ed. Transp.-Public	\$	\$ 5,493.00	\$ 16,736.00
	<b>Pupil Transportation Services Total</b>	<u>\$ 25,490.00</u>	<u>\$ 37,257.00</u>	<u>\$ 47,029.00</u>
1-2560	Food Services			
2560-290	Physicals	\$ 15.00	\$ 15.00	\$ 15.00
	<b>Food Services Total</b>	<u>\$ 15.00</u>	<u>\$ 15.00</u>	<u>\$ 15.00</u>
1-2620	Planning, Research, Development, and Evaluation Services			
2623-330	Sp. Ed. Consortium	\$ 1,789.68	\$ 2,059.00	\$ 2,265.00
	<b>Planning, Etc. Services Total</b>	<u>\$ 1,789.68</u>	<u>\$ 2,059.00</u>	<u>\$ 2,265.00</u>
1-2900	Other Support Services			
2900-224	Retirees' Retirement	\$ 113.16	\$ 114.00	\$ 180.00
226	Accrued Liability	182.92	183.00	195.00
	<b>Total</b>	<u>\$ 296.08</u>	<u>\$ 297.00</u>	<u>\$ 375.00</u>
	<b>Other Support Services Total</b>	<u>\$ 296.08</u>	<u>\$ 297.00</u>	<u>\$ 375.00</u>
1-6000	Fund Transfers			
6510-880	School Lunch District Funds	\$ 400.00	\$ 432.00	\$ 432.00
	<b>Fund Transfers Total</b>	<u>\$ 400.00</u>	<u>\$ 432.00</u>	<u>\$ 432.00</u>
<b>Grand Total Amount Required</b>				
<b>To Meet School Board Budget</b>		\$136,990.48	\$175,000.00	\$207,217.00
<b>Balance on Hand 6-30-81</b>		<u>3,119.46</u>		
<b>Total</b>		<u>\$140,109.94</u>		



Receipts	Actual 1980-81	Estimate 1981-82	Estimate 1982-83
<b>Unreserved Fund Balance 6-30</b>			
1000 <b>Revenue from Local Sources</b>			
1100    Taxes	\$ 3,142.66	\$ 3,119.00	\$ .00
1121    Current Appropriation	\$133,658.00		
1500    Earnings on Investments			
1510    Interest on Investments	\$ 1,027.11	\$ 750.00	\$ 750.00
1900    Other Rev. from Local Sources			
1920    Contributions	\$ 64.70	\$ 64.00	\$ 64.00
1990    Other	7.00		
<b>Total</b>	<u>\$ 71.70</u>	<u>\$ 64.00</u>	<u>\$ 64.00</u>
<b>Revenue from Local Sources Total</b>	<u>\$134,756.81</u>	<u>\$ 814.00</u>	<u>\$ 814.00</u>
3000 <b>Revenue from State Sources</b>			
3100    Unrestricted Grants-in-Aid			
3120    Sweepstakes	\$ 2,210.47	\$ 1,577.00	\$ 1,577.00
3200    Restricted Grants-in-Aid			
3240    Handicapped Aid			
<b>Revenue from State Sources</b>	<u>\$ 2,210.47</u>	<u>\$ 7,070.00</u>	<u>\$ 8,891.00</u>
<b>Grand Total Receipts</b>	<b>\$140,109.94</b>	<b>\$ 11,003.00</b>	<b>\$ 9,705.00</b>
<b>Grand Total Amount Required to Meet School Board Budget Estimated Receipts</b>		<b>\$175,000.00</b>	<b>\$207,217.00</b>
		<u>11,003.00</u>	<u>9,705.00</u>
<b>Grand Total Assessment</b>		<b>\$163,997.00</b>	<b>\$197,512.00</b>

BUDGET COMMITTEE’S REPORT

SECTION I		School Board's		
Function	Purpose of Appropriation	Approved Budget 1981-82	Budget 1982-83	Recommended 1982-83
1000	Instruction			
1100	Regular Programs	\$ 73,888.00	\$ 74,560.00	\$ 74,560.00
1200	Special Programs	20,637.00	35,665.00	35,665.00
2000	Support Services			
2120	Guidance	1,660.00	2,560.00	2,560.00
2130	Health	2,426.00	2,546.00	2,546.00
2150	Speech Path. & Audiology	2,789.00	2,953.00	2,953.00
2210	Improvement of Instruction	500.00	500.00	500.00
2220	Educational Media	782.00	872.00	872.00
2310	All Other Objects	1,465.00	1,705.00	1,705.00
2320 351	S.A.U. Management Serv.	6,294.00	6,848.00	6,848.00
2400	School Administration Services	3,817.00	3,767.00	3,767.00
2540	Operation & Maint. of Plant	20,682.00	25,125.00	25,125.00
2550	Pupil Transportation	37,257.00	47,029.00	47,029.00
2590	Other Business Services	15.00	15.00	15.00
2600	Managerial Services	2,059.00	2,265.00	2,265.00
2900	Other Support Services	297.00	375.00	375.00
4000	Facilities Acquisitions & Const.			
5240	To Food Service Fund	432.00	432.00	432.00
Total Appropriation		\$175,000.00	\$207,217.00	\$207,217.00

SECTION II		Estimated Revenues		
	Revenues & Credits Available to Reduce School Taxes	Revised Revenues 1981-82	School Board's Budget 1982-83	Budget Committee Budget 1982-83
770	Unreserved Fund Balance	\$ 3,119.00	\$ 0.00	\$ 0.00
3120	Sweepstakes	1,577.00	1,577.00	1,577.00
3240	Handicapped Aid	5,493.00	7,314.00	7,314.00
1500	Earnings on Investments	750.00	750.00	750.00
	Other	64.00	64.00	64.00
Total School Revenue & Credits		\$ 11,003.00	\$ 9,705.00	\$ 9,705.00
District Assessment		163,997.00	197,512.00	197,512.00
Total Revenues & District Assessment		\$175,000.00	\$207,217.00	\$207,217.00

(School portion of the Business Profits Tax \$5,490.58 to be applied to the District Assessment when computing the School Tax Rate.)

1978 - \$808.08

KENNETH E. HALL  
F. PETER CLEMENTS  
EDNA WORCESTER  
FRANCES TAYLOR

STEPHEN A. BROWN  
WAYNE C. SCOTT  
DONALD W. LIGHT  
LAWRENCE S. CASSIDY

DANIEL HOLT  
ROBERT H. ROGERS  
DEBORAH BUXTON  
Budget Committee  
February 16, 1982

# FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1981

## RECEIPTS

### 1000 Revenue from Local Sources

1100 Taxes	
1121 Current Appropriation	\$133,658.00
1500 Earnings on Investments	
1510 Interest on Investments	1,027.11
1900 Other Revenue from Local Sources	
1920 Contributions & Donations	64.70
1990 Other Local Revenue	7.00

### 3000 Revenue from State Sources

3100 Unrestricted Grants-in-Aid	
3120 Sweepstakes	2,210.47

Grand Total Receipts	\$136,967.28
Cash on Hand June 30, 1980 - General	3,142.66

Grand Total Net Receipts from all Sources	\$140,109.94
----------------------------------------------	--------------

## EXPENDITURES

### 1000 Instruction

1100 Regular Education Programs	
100 Teacher Salaries	\$52,734.00
200 Benefits	6,095.90
400 Equip. Repairs & Maint.	277.74
600 Supplies	2,193.05
700 Property	47.46
800 Miscellaneous	57.42
1120 Substitute Programs	
122 Salaries	875.00
200 Benefits	54.31
1200 Special Education Program	
100 Salaries	7,798.00
200 Benefits	785.55
600 Supplies	41.55
700 Property	118.24
800 Miscellaneous	1,130.40
1290 Tuition	
561 Public - In State	7,918.24

**2100 Supporting Services - Pupil**

2120	Guidance Services	
300	Testing	50.00
600	Tests	176.59
2130	Health Services	
100	Nurses Salaries	1,445.00
200	Benefits	125.20
600	Supplies	77.38
800	Miscellaneous	2.00
2150	Speech Services	
100	Salaries	2,268.00
200	Benefits	39.08

**2200 Supporting Services Instructional**

2210	Improvement of Inst. Services	
270	Course Reimbursement	100.00
290	Staff Development	125.00
320	Accountability	175.00
2220	Education Media Services	
600	Supplies	1,329.06
700	Replacement & Additional Equipment	62.10

**2300 Supporting Services - General Administration**

2310	School Board Services	
300	District Officers	600.00
500	Purchased Services	1,322.52
800	Misc. & Dues	420.40
2320	Office of the Superintendent	
300	School Adm. Unit Expenses	4,573.00

**2400 Supporting Services - School Administration**

2410	Office Principal	
100	Salaries	2,070.00
200	Benefits	230.13
400	Equipment & Repairs	190.37
500	Purchased Services	322.67
600	Office Supplies	66.33
800	Misc. & Dues	105.00
2490	Other School Adm. Services	
800	Assembly Expenses	24.90

**2500 Supporting Services**

2540	Operation & Maint. of Plant Services	
100	Salaries	3,823.70



200	Benefits	467.90
400	Equipment & Repairs, Trash & Snow Removal, Etc.	1,391.22
500	Building Insurance	1,105.00
610	Custodial Supplies	761.01
652	Oil	3,356.86
653	Electricity	2,049.04
700	Equipment	18.40
2550	Pupil Transportation Services	
510	Student Transportation	25,490.00
2560	Food Services	
260	Physicals	15.00
<b>2600 Supporting Services - Managerial</b>		
2620	300 Special Education	1,789.68
<b>2900 Supporting Services</b>		
224	Retiree's Retirement	113.16
226	Accrued Liability	182.92
<b>4000 Facilities Acquisition &amp; Construction Services</b>		
4600	Building Construction	.00
<b>6000 Fund Transfers</b>		
6510	880 School Lunch - District Funds	400.00
Total Expenditures		\$136,990.48
Unreserved Balance as of June 30, 1981		3,119.46
Grand Total Net Expenditures		\$140,109.94

#### **SUPERINTENDENT'S SALARY AND TRAVEL 1981-82**

	Salary	Travel
Union's Share	\$32,125.00	\$ 1,200.00
State's Share	2,500.00	.00
Total	\$34,625.00	\$ 1,200.00
Lyndeborough Elementary Share	2,056.00	76.80

#### **SCHOOL ADMINISTRATIVE UNIT NO. 63 EXPENSES**

Budgeted	\$65,004.19
Returned	.00
Balance	65,004.19
Lyndeborough's Share	4,160.27



**Statement of Analysis of Changes in Fund Equity  
For the Year Ended June 30, 1981**

	General
1. Fund Equity - July 1, 1980	\$ 3,142.66
Additions:	
2. Revenue	136,967.28
	<hr/>
Total Available	140,109.94
Deletions:	
3. Expenditures	136,990.48
	<hr/>
4. Fund Equity - June 30, 1981	\$ 3,119.46

**BALANCE SHEET - GENERAL  
June 30, 1981**

**ASSETS**

100 Cash on Hand June 30, 1981	\$ 3,390.85
	<hr/>
Total Assets	\$ 3,390.85

**LIABILITIES AND FUND EQUITY**

**Current Liabilities:**

420 Other Payables	
1100 Regular Education	\$40.00
1200 Special Education	19.39
2134 Health Services	2.00
2410 Office of the Principal	120.00
2540 Operation & Maint. of Plant	90.00

Total Liabilities	<hr/> \$ 271.39
Unreserved Fund Balance	3,119.46
	<hr/>
Total Liabilities and Fund Equity	\$ 3,390.85

## **REPORT OF SCHOOL DISTRICT TREASURER**

**Fiscal Year July 1, 1980 to June 30, 1981**

Cash on Hand July 1, 1980		\$ 3,942.66
Received from Current		
- Appropriation	\$133,658	
Revenue from State Sources	2,210.47	
Received as income		
from Trust Funds	64.70	
Received from all other sources	3,642.99	
Grand Total Receipts		<hr/> \$139,576.16
Total Amount Available for Fiscal Year		<hr/> \$143,518.82
Less School Board Orders Paid		\$140,127.97
Balance on Hand June 30, 1981		<hr/> \$ 3,390.85

SALLY J. REYNOLDS, District Treasurer

July 15, 1981

### **AUDITOR'S CERTIFICATE**

This is to certify that I have examined the books, vouchers, bank statements, and other Financial records of the treasurer of the School District of Lyndeborough of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all aspects.

ARVID M. CARLSON

BRUCE HOUSTON

July 29, 1981

## **Lyndeborough School District**

### **SUPERINTENDENT OF SCHOOLS REPORT**

This report is traditionally written to cover the preceding school year. Since I assumed office in August 1981 a report from me on the 1980-81 school year is not possible, thus this report will focus on the present and future of Lyndeborough School District and School Administrative Unit No. 63.

Lyndeborough Elementary School with a fifty percent change-over in staff is attempting to meet the educational needs of the elementary grade children of the community. An emphasis on building a program stressing the basics is a top priority of the staff.

An ongoing energy study and plan is underway in an effort to establish permanent savings in the operational costs of the school facility.

An active program of teacher evaluation is attempting to encourage professional growth and competence.

School Administrative Unit Number 63 is undergoing extensive evaluation in an effort to bring the central office closer to dealing with the needs of the students and teachers who serve them. In order to improve communications, groups have been established. These groups are:

#### **MANAGEMENT TEAM**

##### **Purposes:**

1. To seek and find opportunities for cooperation, exchange ideas, and instructional articulation between and among the schools, their staffs, and their programs.
2. To involve the school principals in the development and implementation of policies and procedures within the School Administrative Unit.

Membership: School Principals

#### **TEACHER ADVISORY COUNCIL**

##### **Purposes:**

1. To represent the various school staffs in the development of School Administrative Unit policies and procedures that affect the teacher.
2. To improve communication and increase understanding on all educational issues.
3. To encourage the exchange of ideas and expertise among the various school staffs at all levels.

Membership: Nine teachers elected by faculty of which they are a member in accordance with the following representation:

- 3 Mascenic Secondary
- 2 Mascenic Elementary
- 2 Wilton-Lyndeborough Cooperative
- 1 Wilton Elementary
- 1 Lyndeborough Elementary

## STUDENT ADVISORY COUNCIL

Purposes:

1. To represent the student body in the development of policies and procedures that will affect students and their education.
2. To provide the Superintendent with direct student input and advise on secondary school matters.

Membership: Six students from each secondary school, two seniors, two juniors and two sophomores nominated by the respective class officers, and recommended by their principal.

In addition, the SAU office has greatly enhanced and modernized its bookkeeping and financial accounting with the addition of a Cado Computer. The computer has a word processing capacity which we hope to utilize in the near future.

The SAU's present office location is being closely studied and a cost effective solution to the housing of the central office staff is being sought.

My initial experience with the communities, teachers, students, and School Boards whom I serve gives me much reason to hope that by working together we can make the best use of the resources provided for the good of the young people we serve.



**ANNUAL REPORT OF THE SCHOOL NURSE  
1980-1981**

**Lyndeborough Central**

Report of Local Medical Services:	
Pupils Examined	0
Report of the School Nurse:	
Vision Tests	86
Hearing Tests	53
Heights	86
Weights	86
First Aid	100
Inspections	148
Vaccinations and Communicable Diseases	
Ring Worm	1
Defects Found by School Nurse	
Strep Throat	11
Vision	16
Scalp	1
Dental Examinations	45
Clinics and Special Referrals	
Preschool	10

**FIFTEENTH ANNUAL REPORT  
OF THE  
WILTON-LYNDEBOROUGH COOPERATIVE  
SCHOOL DISTRICT**

	Term Expires
<b>School District Officers</b>	
Moderator: Mr. Vincent L. Alsfeld	March 1982
Clerk: *Mrs. Mary Ketcham - Resigned	March 1982
Treasurer: Mr. Lawrence A. Brown	June 1982

<b>Auditors:</b>	
Mr. Howard F. Mason	March 1982
Mr. Dana L. Packard	
*Mrs. Hlena Vander-Heyden	March 1982

<b>School Board Members</b>	
Chairman: Mr. Charles W. Wagner	March 1982
Co-Chairman: Mr. Gerald N. Bragdon	March 1982
<b>Members:</b>	
Mr. Eddie J. Lamminen, Jr.	March 1983
Mr. Fred B. Roedel	March 1984
Mr. Ronald Ravenscroft	March 1984

<b>Budget Committee Members</b>	
Mr. Peter Stebbins	March 1982
Mrs. Lucille V. Watt	March 1982
Mrs. Jessie Salisbury	March 1983
Mr. Stephen Blanchard	March 1984
Mr. Earl Watts	March 1983

**Superintendent of Schools**  
Mr. Vincent Franco

**State of New Hampshire**  
**SCHOOL WARRANT**  
**For Election of Officers on March 9, 1982**

To the inhabitants of the WILTON-LYNDEBOROUGH COOPERATIVE SHCOOL DISTRICT qualified to vote in the WILTON-LYNDEBOROUGH COOPERATIVE District Affairs:

You are hereby notified to meet on the NINTH day of March 1982.

WILTON VOTERS at the Wilton Town Hall at 10:00 o'clock in the forenoon and LYNDEBOROUGH VOTERS at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) members of the School Board, by ballot, one (1) from the town of Wilton and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
3. To choose one (1) member of the School Board, by ballot, from the town of Wilton, with the member so chosen to serve a term of one (1) year.
4. To choose two (2) members of the Budget Committee, by ballot, one (1) from the town of Wilton and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
5. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 p.m. in Wilton and 6:00 p.m. in Lyndeborough.

Given under our hands at said Wilton this fifth day of February 1982.

CHARLES W. WAGNER  
GERALD N. BRAGDON  
EDDIE J. LAMMINE, JR.  
RONALD RAVENSCROFT  
School Board

A true copy of Warrant    Attest:  
CHARLES W. WAGNER  
GERALD N. BRAGDON  
EDDIE J. LAMMINEN, JR.  
RONALD RAVENSCROFT  
School Board

**State of New Hampshire**  
**WILTON-LYNDEBOROUGH COOPERATIVE**  
**SCHOOL DISTRICT WARRANT**  
**for ANNUAL DISTRICT MEETING**  
**on MARCH 5, 1982**

To the inhabitants of the **Wilton-Lyndeborough Cooperative School District** in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

**You are hereby notified to meet at Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, the fifth day of March 1982, at seven-thirty (7:30) o'clock in the evening to act upon the following:**

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 9, 1982.

6. To hear the reports of Agents, Auditors, Committees, or Officers Chosen, and to pass any vote relating thereto.

7. To see if the Wilton-Lyndeborough Cooperative School District will authorize the School Board to make application for and to accept, in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as designated by the grant.

8. To see if the District will vote to raise and appropriate a sum of money not to exceed One hundred thousand dollars (\$100,000.00) to construct an Athletic Field or take any action relating thereto.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools for the salaries of school district officers and agents and for payment of statutory obligations of the District.



10. To transact any other business that may legally come before this meeting.

Given under our hands at said Wilton this fifth day of February 1982.

CHARLES W. WAGNER  
GERALD N. BRAGDON  
EDDIE J. LAMMINEN, JR.  
RONALD RAVENSCROFT  
School Board

A true copy of Warrant — Attest:  
CHARLES W. WAGNER  
GERALD N. BRAGDON  
EDDIE J. LAMMINEN, JR.  
RONALD RAVENSCROFT  
School Board

Wilton-Lyndeborough Cooperative  
School District

School Board Budget for 1982-83

Expenditures		Budgeted 1981-82	Estimate 1982-83
1-1000	Instruction		
1-1000	Regular Programs		
1100-112	Teacher Salaries	\$315,850.00	\$332,650.00
211	BC/BS	14,623.00	17,218.00
214	Workers' Comp.	1,105.00	1,164.00
222	Retirement	6,854.00	4,824.00
230	Soc. Security	21,004.00	22,288.00
260	Unemployment	2,160.00	2,070.00
	Total	<u>\$361,596.00</u>	<u>\$380,214.00</u>
1100-440	Equipment Repairs & Maint.	\$ 5,000.00	\$ 4,132.00
610	Desk Supplies	11,334.00	12,622.00
611	Paper Supplies	4,500.00	4,800.00
612	Tests	100.00	100.00
630	Textbooks	6,085.00	7,425.00
631	Workbooks	1,500.00	2,068.00
660	Computer Programs		770.00
741	Add'l. Equipment	2,052.00	13,161.00
742	Repl. Equipment	1,662.00	2,128.00
	Total	<u>\$ 32,233.00</u>	<u>\$ 47,206.00</u>
	Teacher Aide Salaries	\$ 1,692.00	\$ 3,125.00
1110-114	Workers' Comp.	6.00	10.00
214	Soc. Security	113.00	199.00
230	Unemployment	25.00	45.00
260			
	Total	<u>\$ 1,836.00</u>	<u>\$ 3,379.00</u>

Expenditures	Budgeted 1981-82	Estimate 1982-83
1120-122	\$ 3,840.00	\$ 4,350.00
214	13.00	15.00
230	256.00	291.00
260	58.00	65.00
Substitute Salaries, Workers' Comp. Soc. Security Unemployment		
Total	\$ 4,167.00	\$ 4,721.00
1130-122	\$ 500.00	\$ 500.00
214	2.00	2.00
230	33.00	34.00
260	8.00	8.00
Homebound Salaries Workers' Comp. Soc. Security Unemployment		
Total	\$ 543.00	\$ 544.00
Regular Programs Total	\$400,375.00	\$436,064.00
1-1200		
1200-122	\$ 14,700.00	\$ 13,050.00
211	421.00	829.00
214	51.00	46.00
222	319.00	189.00
230	978.00	875.00
260	90.00	90.00
Special Education Programs Sp. Ed. Teacher Salaries BC/BS Workers' Comp. Retirement Soc. Security Unemployment		
Total	\$ 16,559.00	\$ 15,079.00
1200-440		
610	\$ 20.00	\$ 30.00
630	200.00	65.00
Equipment Repairs & Maint. Desk Supplies Textbooks	50.00	15.00

Expenditures	Budgeted 1981-82	Estimate 1982-83
631 Workbooks	150.00	425.00
741 Add'l. Equipment	100.00	90.00
890 Miscellaneous	50.00	50.00
Total	\$ 570.00	\$ 675.00
1-1290 Tuition		
1290-561 Public - In-State	\$ 4,450.00	\$
569 Private	40,050.00	54,112.00
Total	\$44,500.00	\$ 54,112.00
Special Education Programs Total	\$ 61,629.00	\$ 69,866.00
1-1300 Vocational Education Programs		
1300-561 Tuition - Public	\$	\$ 1,557.00
Vocational Education Programs Total	\$ .00	\$ 1,557.00
1-1400 Other Instructional Programs		
1410-112 Cocur. Athletic Act. Salaries	\$ 7,170.00	\$ 7,170.00
214 Workers' Comp.	25.00	25.00
222 Retirement	156.00	104.00
230 Soc. Security	477.00	480.00
260 Unemployment	108.00	108.00
Total	\$ 7,936.00	\$ 7,887.00



Expenditures	Budgeted 1981-82	Estimate 1982-83
1410-440		
Equipment Repairs & Maint.		
531 Telephone	\$ 400.00	\$ 300.00
532 Postage	500.00	600.00
590 Purchased Services	100.00	100.00
610 Supplies	4,415.00	5,081.00
810 Dues	3,600.00	2,875.00
890 Miscellaneous	248.00	248.00
	600.00	850.00
Total	\$ 9,863.00	\$ 10,054.00
1411-112		
Cocur. Academic Act. Salaries		
214 Workers' Comp.	\$ 750.00	\$ 900.00
222 Retirement	4.00	4.00
230 Soc. Security	24.00	13.00
260 Unemployment	73.00	60.00
	17.00	14.00
Total	\$ 868.00	\$ 991.00
1411-610		
Supplies		
810 Dues	\$ 700.00	\$ 600.00
890 Miscellaneous	125.00	125.00
	150.00	300.00
Total	\$ 975.00	\$ 1,025.00
1490-114		
Driver Ed. Salaries		
214 Workers' Comp.	\$ 3,650.00	\$
222 Retirement	13.00	
230 Soc. Security	80.00	
	243.00	
Total	\$ 3,926.00	\$

Expenditures	Budgeted 1981-82	Estimate 1982-83
1490-440		
Equipment Repair & Maint.		
Insurance	\$ 200.00	\$
Supplies	400.00	
Paper Supplies	2,150.00	
Tests	100.00	
Workbooks	50.00	
Rent	150.00	
	1,000.00	3,600.00
Total	<u>\$ 4,050.00</u>	<u>\$ 3,600.00</u>
	<u><u>\$ 27,678.00</u></u>	<u><u>\$ 23,557.00</u></u>
<b>Other Instruction Programs Total</b>		
1-2000		
Support Services		
Guidance Services	\$ 17,619.00	\$ 18,782.00
Guidance Salaries	853.00	1,105.00
BC/BS	56.00	66.00
Workers' Comp.		
Retirement	345.00	272.00
Soc. Security	1,057.00	1,259.00
Unemployment	90.00	90.00
Total	<u>\$ 20,020.00</u>	<u>\$ 21,574.00</u>
2120-370		
Testing	\$ 500.00	\$ 252.00
Supplies	100.00	100.00
Tests	500.00	352.00
Add'l. Equipment		720.00
Miscellaneous	150.00	150.00
Total	<u>\$ 1,250.00</u>	<u>\$ 1,574.00</u>
	<u><u>\$ 21,270.00</u></u>	<u><u>\$ 23,148.00</u></u>
<b>Guidance Services Total</b>		

Expenditures	Budgeted 1981-82	Estimate 1982-83
1-2130		
Health Services	\$ 600.00	\$ 600.00
2132-330 Academic Physicals	\$ 600.00	\$ 16,150.00
2134-113 Nurse Salary	\$ 15,600.00	\$ 16,150.00
211 BC/BS	632.00	829.00
214 Workers' Comp.	55.00	57.00
222 Retirement	338.00	234.00
230 Soc. Security	1,037.00	1,082.00
260 Unemployment	90.00	90.00
Total	<u>\$ 17,752.00</u>	<u>\$ 18,442.00</u>
2134-532		
Postage	\$ 10.00	\$ 15.00
610 Supplies	350.00	350.00
890 Miscellaneous		75.00
Total	<u>\$ 360.00</u>	<u>\$ 440.00</u>
Health Services Total	<u>\$ 18,712.00</u>	<u>\$ 19,482.00</u>
1-2210		
Improvement of Inst. Services		
2210-270 Course Reimbursement	\$ 3,600.00	\$ 3,600.00
290 Staff Development	1,160.00	1,160.00
320 Accountability	1,050.00	1,050.00
640 Prof. Books & Subsc.	100.00	250.00
Total	<u>\$ 5,910.00</u>	<u>\$ 6,060.00</u>
Improvement of Services Total	<u>\$ 5,910.00</u>	<u>\$ 6,060.00</u>

Expenditures		Budgeted 1981-82	Estimate 1982-83
1-2220	Education Media Services		
2222-113	Librarian Salary	\$ 12,000.00	\$ 13,050.00
211	BC/BS	421.00	829.00
214	Workers' Comp.	41.00	46.00
222	Retirement	255.00	189.00
230	Soc. Security	781.00	875.00
260	Unemployment	90.00	90.00
	Total	<u>\$ 13,588.00</u>	<u>\$ 15,079.00</u>
2222-440	Equipment Repairs & Maint.		
453	Rental of Films	\$ 300.00	\$ 300.00
532	Postage	100.00	340.00
610	Supplies	50.00	60.00
630	Library Books	206.00	210.00
640	Magazines & Periodicals	2,160.00	2,300.00
742	Repl. Equipment	950.00	1,100.00
	Total	<u>20.00</u>	<u>30.00</u>
	Total	<u>\$ 3,786.00</u>	<u>\$ 4,340.00</u>
2223-610	Audio-Visual Supplies		
741	AV Add'l. Equipment	\$ 635.00	\$ 827.00
742	AV Repl. Equipment	460.00	1,094.00
	Total	<u>\$ 1,095.00</u>	<u>\$ 2,021.00</u>
	Education Media Services Total	<u>\$ 18,469.00</u>	<u>\$ 21,440.00</u>



Expenditures	Budgeted 1981-82	Estimate 1982-83
1-2310		
School Board Services		
2310-380		
School Board Members		
381	\$	\$ 500.00
382		400.00
383		400.00
384		200.00
385		25.00
520		200.00
521		283.00
532		2,500.00
610		150.00
810		250.00
890		370.00
Miscellaneous	2,000.00	2,500.00
Total	<u>\$ 4,408.00</u>	<u>\$ 7,778.00</u>
1-2320		
Office of the Supt. of Schools		
2320-351	\$ 21,534.00	\$ 24,767.00
General Adm. Services Total	<u><u>\$ 25,942.00</u></u>	<u><u>\$ 32,545.00</u></u>
1-2410		
Office of the Principal		
2410-111	\$ 28,100.00	\$ 27,200.00
211	632.00	1,050.00
214	91.00	95.00
222	566.00	395.00
230	1,735.00	1,823.00
260	105.00	90.00
Total	<u>\$ 31,229.00</u>	<u>\$ 30,653.00</u>

Expenditures	Budgeted 1981-82	Estimate 1982-83
2410-440		
Equipment Repairs — Maint.		
531 Telephone	\$ 1,300.00	\$ 1,400.00
532 Postage	2,000.00	3,000.00
550 Printing	500.00	650.00
580 Travel	500.00	500.00
610 Supplies	800.00	250.00
741 Add'l. Equipment		800.00
742 Repl. Equipment	900.00	1,550.00
810 Dues	650.00	650.00
890 Miscellaneous - Sec. Bond	28.00	28.00
Total	<u>\$ 6,678.00</u>	<u>\$ 8,828.00</u>
2411-115		
Secretarial Salaries	\$ 16,320.00	\$ 17,463.00
214 Workers' Comp.	56.00	61.00
230 Soc. Security	1,061.00	1,170.00
260 Unemployment	239.00	224.00
Total	<u>\$ 17,676.00</u>	<u>\$ 18,918.00</u>
Office of the Principal Total	<u><u>\$ 55,583.00</u></u>	<u><u>\$ 58,399.00</u></u>
1-2490		
Other School Adm. Services		
2490-890 Assembly & Graduation Exp.	\$ 800.00	\$ 960.00
Other School Adm. Services Total	<u><u>\$ 800.00</u></u>	<u><u>\$ 960.00</u></u>

Expenditures		Budgeted 1981-82	Estimate 1982-83
1-2540	Operation & Maint. of Plant Services		
2540-117	Custodial Salaries	\$ 25,200.00	\$ 26,784.00
211	BC/BS	632.00	1,671.00
214	Workers' Comp.	910.00	1,071.00
230	Soc. Security	1,729.00	1,795.00
260	Unemployment	390.00	270.00
	Total	<u>\$ 28,861.00</u>	<u>\$ 31,591.00</u>
2540-431	Trash Removal	\$ 1,300.00	\$ 1,300.00
432	Snow Removal	650.00	650.00
440	Equipment Repairs & Maint.	800.00	800.00
441	Maintenance of Grounds	700.00	700.00
442	Building Repairs	(7,890.00	3,150.00
443	Building Maintenance	(	3,795.00
520	Building Insurance	3,900.00	3,911.00
610	Custodial Supplies	4,500.00	5,300.00
653	Electricity	26,338.00	28,000.00
654	Electric Heat	25,525.00	27,000.00
655	Outdoor Lighting	2,592.00	2,592.00
656	Water & Sewer	400.00	1,240.00
742	Repl. Equipment	3,508.00	2,500.00
	Total	<u>\$ 78,103.00</u>	<u>\$ 80,938.00</u>
	<b>Operation &amp; Maint. of Plant Total</b>	<u><u>\$106,964.00</u></u>	<u><u>\$112,529.00</u></u>
1-2550	Pupil Transportation Services	\$	\$ 2,246.00
2553-510	Voc. Ed. Transportation	\$ 2,225.00	\$
2553-511	Sp. Ed. Transportation-Public	20,050.00	26,776.00
513	Private		
	Total	<u>\$ 22,275.00</u>	<u>\$ 26,776.00</u>

Expenditures	Budgeted 1981-82	Estimate 1982-83
2554-510 Field Trip Transportation	\$ (1,200.00	\$ 600.00
515 Academic Comp. Transportation	(	700.00
Total	\$ 1,200.00	\$ 1,300.00
2559-519 Athletic Comp. Transportation	\$ 4,200.00	\$ 6,600.00
Pupil Transportation Services Total	\$ 27,675.00	\$ 36,922.00
1-2560 Food Services	\$ 90.00	\$
2560-214 School Lunch Workers' Comp.	420.00	
260 Unemployment	60.00	60.00
290 Physicals		
Total	\$ 570.00	\$ 60.00
School Lunch Support Services Total	\$ 570.00	\$ 60.00
1-2620 Planning, Research, Development, and Evaluation Services		
2623-330 Sp. Ed. Consortium	\$ 4,777.00	\$ 5,255.00
Planning, Etc. Services Total	\$ 4,777.00	\$ 5,255.00
1-2630 Information Services		
2639-580 Travel & Conferences	\$ 300.00	\$ 300.00
Information Services Total	\$ 300.00	\$ 300.00

Expenditures	Budgeted 1981-82	Estimate 1982-83
1-2900 Other Support Services		
2900-224 Retiree's Retirement	\$ 523.00	\$ 1,411.00
Other Support Services Total	<u>\$ 523.00</u>	<u>\$ 1,411.00</u>
1-4000 Facilities Acquisition & Construction Services		
4200-710 Sites	\$ 36,000.00	\$ 1.00
4600-460 Building Construction	4,460.00	5,000.00
Total	<u>\$ 40,460.00</u>	<u>\$ 5,001.00</u>
Acquisition & Constr. Services Total	<u>\$ 40,460.00</u>	<u>\$ 5,001.00</u>
1-6000 Fund Transfers		
6510-880 School Lunch - Dist. Funds	\$ 1,764.00	\$ 1,764.00
Fund Transfers Total	<u>\$ 1,764.00</u>	<u>\$ 1,764.00</u>
9-5100 Debt Service		
5100-830 Principal of Debt	\$ 70,500.00	\$ 60,000.00
840 Interest on Debt	35,363.00	31,200.00
Total	<u>\$105,863.00</u>	<u>\$ 91,200.00</u>
Debt Service Total	<u>\$105,863.00</u>	<u>\$ 91,200.00</u>
Grand Total Amount Required to Meet School Board Budget	\$925,264.00	\$947,520.00



Receipts	Estimate 1981-82	Estimate 1982-83
Unreserved Fund Balance 6-30		
1000 Revenue from Local Sources	\$ .00	\$ 13,776.00
1500 Earnings on Investments		
1510 Interest on Investments	\$ 2,000.00	\$ 2,000.00
1700 Pupil Activities		
1719 Driver Education	\$ 3,500.00	
1900 Other Revenue from Local Sources		
1910 Rentals	\$ 500.00	\$
Revenue from Local Sources Total	<u>\$ 6,000.00</u>	<u>\$ 2,000.00</u>
3000 Revenue from State Sources		
3100 Unrestricted Grants-in-Aid		
3120 Sweepstakes	\$ 6,079.00	\$ 6,079.00
3120 Incentive Aid	2,121.00	
3140 Foster Children	200.00	
Total	<u>\$ 8,400.00</u>	<u>\$ 6,079.00</u>
3200 Restricted Grants-in-Aid		
3210 School Building Aid	\$ 28,290.00	\$ 24,000.00
3230 Driver Education	3,600.00	3,600.00
3290 Handicapped Aid	21,090.00	17,153.00
Total	<u>\$ 52,980.00</u>	<u>\$ 44,753.00</u>
Revenue from State Sources Total	<u>\$ 61,380.00</u>	<u>\$ 50,832.00</u>

Receipts	Estimate 1981-82	Estimate 1982-83
4000 Revenue from Federal Sources		
4400 Restricted Grants-in-Aid thru State		
4430 Voc. Ed. Transportation	\$	\$ 2,246.00
Revenue from Federal Sources Total	<u>\$ .00</u>	<u>\$ 2,246.00</u>
Grand Total Estimated Receipts	<u>\$ 67,380.00</u>	<u>\$ 68,854.00</u>
Grand Total Amount Required to Meet School Board Budget Estimated Receipts	\$925,264.00 67,380.00	\$947,520.00 68,854.00
Grand Total Assessment	<u>\$857,884.00</u>	<u>\$878,666.00</u>

## BUDGET COMMITTEE'S REPORT

Section 1		Approved	School	Budget
Purpose of Appropriation		Budget	Board's	Comm.
Function		1981-82	Budget	Recom.
1000	Instruction		1982-83	1982-83
1100	Regular Programs	\$400,375.00	\$436,064.00	\$436,064.00
1200	Special Programs	61,629.00	69,866.00	69,866.00
1300	Vocational Programs		1,557.00	1,557.00
1400	Other Instructional Programs	27,678.00	23,557.00	23,557.00
2000	Support Services			
2120	Guidance	21,270.00	23,148.00	23,148.00
2130	Health	18,712.00	19,482.00	19,482.00
2210	Improvement of Instruction	5,910.00	6,060.00	6,060.00
2220	Educational Media	18,469.00	21,440.00	21,440.00
2310	All Other Objects	4,408.00	7,778.00	7,778.00
2320 351	S.A.U. Management Serv.	21,534.00	24,767.00	24,767.00
2400	School Administration Services	56,383.00	59,359.00	59,359.00
2540	Operation & Maint. of Plant	106,964.00	112,529.00	112,529.00
2550	Pupil Transportation	27,675.00	36,922.00	36,922.00
2590	Other Business Services	570.00	60.00	60.00
2600	Managerial Services	5,077.00	5,555.00	5,555.00
2900	Other Support Services	523.00	1,411.00	1,411.00
4000	Facilities Acquisitions & Const.	40,460.00	5,001.00	5,001.00
5100 830	Principal	70,500.00	60,000.00	60,000.00
5100 840	Interest	35,363.00	31,200.00	31,200.00
5240	To Food Service Fund	1,764.00	1,764.00	1,764.00
Total Appropriations		\$925,264.00	\$947,520.00	\$947,520.00

Section II Revenues & Credits Available to Reduce School Taxes		Estimated Revenues		
		Revised	School Bd.'s	Budget Comm.
		Revenues 1981-82	Budget 1982-83	Budget 1982-83
770	Unreserved Fund Balance	\$ 0.00	\$ 13,776.00	\$ 13,776.00
3120	Sweepstakes	6,079.00	6,079.00	6,079.00
3130	Incentive Aid	2,121.00		
3140	Foster Children	200.00		
3210	School Building Aid	28,290.00	24,000.00	24,000.00
3230	Driver Education	3,600.00	3,600.00	3,600.00
3240	Handicapped Aid	21,090.00	17,153.00	17,153.00
4430	Vocational Education		2,246.00	2,246.00
1500	Earnings on Investments	2,000.00	2,000.00	2,000.00
1700	Pupil Activities	3,500.00		
	Other	500.00		
Total School Revenues & Credits		\$67,380.00	\$ 68,854.00	\$ 68,854.00
District Assessment		857,884.00	\$878,666.00	\$878,666.00
Total Revenues				
& District Assessment		\$925,264.00	\$947,520.00	\$947,520.00

(School portion of the Business Profits Tax to be applied  
to the District Assessment when computing the School Tax Rate.)

1978 - Wilton - \$40,240.34

1978 - Lynde. - \$1,411.92

1980 - Wilton - \$44,789.79

1980 - Lynde. - \$9,593.42

V. LUCILLE WATT  
EARL W. WATTS  
PETER G. STEBBINS  
STEPHEN L. BLANCHARD  
CHARLES W. WAGNER  
JESSIE SALISBURY  
Budget Committee  
February 15, 1982

# FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1981

## RECEIPTS

### 1000 Revenue from Local Sources

1100	Taxes	
1121	Current Appropriation	\$736,095.61
1500	Earnings on Investments	
1510	Interest on Investments	2,800.40
1700	Pupil Activities	4,425.00
1900	Other Revenue from Local Sources	
1910	Rentals	760.00
1990	Other Local Revenue	5.00

### 3000 Revenue from State Sources

3100	Unrestricted Grants-In-Aid	
3120	Sweepstakes	7,694.74
3130	Incentive Aid	2,444.88
3140	Foster Children	400.00
3200	Restricted Grants-In-Aid	
3120	School Building Aid	28,290.43
3222	Transportation	4,660.96
3230	Driver Education	4,200.00
3240	Handicapped Aid	11,265.42

### 4000 Revenue from Federal Sources

4700	Grants-In-Aid/Federal Gov't.	885.95
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### 5000 Other Sources

5300	Sale/Compensation for Loss/Fixed Assets	1,005.00
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Grand Total Receipts	\$804,933.39
Cash on Hand June 30, 1980 - General	139.89
	<hr/>
	\$805,073.28



## EXPENDITURES

### **1000 Instruction**

1100	Regular Programs	
112	Teacher Salaries	\$281,989.72
200	Benefits	39,326.82
400	Equip. Repairs & Maint.	2,806.83
600	Supplies	21,694.79
700	Equip. Add'l. & Replacement	2,616.22
1110	Teacher Aide	
114	Teacher Aide Salaries	1,149.77
200	Benefits	57.26
1120	Substitute Teachers	
122	Substitute Salaries	3,437.50
200	Benefits	338.05
1130	Homebound	
122	Homebound Salaries	443.93
200	Benefits	38.59

### **1200 Special Education Programs**

1200	Special Education	
112	Sp. Education Teacher Salaries	12,870.00
200	Benefits	1,564.58
400	Equipment Repairs & Maint.	9.54
600	Supplies	351.71
700	Equipment - Replacement & Add'l.	112.56
800	Miscellaneous	190.00
1290	Tuition	
561	Public In-State	3,708.00
562	Voc. Ed.	2,611.46
569	Private	39,109.71

### **1400 Other Instructional Programs**

1410	112 Cocur. Ath. Act. Salaries	6,075.00
	214 Worker's Comp.	34.61
	222 Retirement	98.22
	230 Soc. Sec.	393.02
	260 Unemployment	96.00
	300 Physicals	30.00
	400 Equipment Repairs & Maint.	200.00
	500 Purchased Services	3,923.07
	600 Supplies	3,360.30
	700 Add'l. & Replacement Equipment	1,000.00
	800 Misc. & Dues	492.68

1411	Concur. Acad. Act.	
112	Salaries	550.00
214	Worker's Comp.	5.07
222	Retirement	11.94
230	Soc. Sec.	36.58
260	Unemployment	7.00
400	Equipment Repairs & Maint.	.00
500	Telephone	30.00
600	Supplies	160.56
800	Misc. & Dues	85.00

1490	Driver Education	
114	Salaries	3,332.00
200	Benefits	364.87
400	Equipment Repairs & Maint.	305.00
500	Insurance	388.00
600	Supplies	1,586.90
800	Misc.	2,998.52

### **2100 Guidance Services**

2120	Guidance	
113	Salaries	14,860.04
200	Benefits	2,014.81
600	Supplies	100.62
600	Tests	266.31
800	Misc.	128.20

2130	Health Services	
113	Salaries	14,699.00
200	Benefits	1,947.68
300	Physicals	227.50
500	Postage	10.00
600	Supplies	257.47
800	Misc.	58.11

### **2200 Support Services - Instructional Staff**

2210	Improvement of Inst. Services	
200	Course Reimbursement & Staff Development	1,275.79
300	Accountability	1,050.00
600	Prof. Books & Subsc.	.00

2220	Educational Media Services	
113	Salaries	10,640.00
200	Benefits	1,393.40
440	Equipment Repairs & Maint.	549.21

453	Rental of Films	188.75
500	Postage	50.00
600	Supplies	3,058.83
2223	Audio-Visual Supplies	
610	Supplies	999.95
700	Replacement Equipment	346.89

#### **Support Services - Gen. Adm.**

2310	School Board Services	
380	School Board Members	500.00
381	Clerk	400.00
382	Treasurer	350.00
383	Supv. & Ballot Clerks	178.75
385	Auditors	200.00
390	Legal Fees	1,166.87
520	Treasurer's Bond	208.00
532	Postage	96.87
810	Dues	250.00
890	Miscellaneous	2,520.65
2320	Office of Supt. of Schools	
351	School Adm. Unit Expenses	17,130.62

#### **2400 Support Services - School Adm.**

2410	Office of the Principal	
111	Principal Salaries	25,573.35
200	Benefits	3,188.48
400	Equip. Repairs & Maint.	813.55
500	Purchased Services	2,856.58
600	Supplies	554.97
700	Add'l. Equipment	377.11
800	Dues & Misc.	659.00
2411	Secretarial	
115	Salaries	14,128.78
200	Benefits	1,159.25
2490	Other School Adm. Services	
890	Assembly & Graduation Exp.	521.51

#### **2500 Support Services - Business**

2540	Operation & Maint. of Plant Services	
117	Salaries	23,994.08
200	Benefits	3,450.52
431	Trash Removal	1,250.00
432	Snow Removal	400.00
440	Equipment Repairs & Maint.	779.82

	441 Maintenance of Grounds & Building	6,777.74
	520 Building Insurance	3,892.00
	610 Custodial Supplies	3,970.04
	653 Electricity	21,226.77
	654 Electric Heat	25,565.39
2540	655 Outdoor Lighting	1,803.66
	656 Water	400.00
	742 Replacement Equipment	918.96
	<b>2550 Pupil Transportation Services</b>	
2553	Sp. Education Transportation	
	511 Public In-State	4,350.00
	512 Voc. Ed.	225.08
2554	510 Field Trip Transportation	459.30
2559	519 Athletic Transportation	4,930.80
	<b>2560 Food Services</b>	
2560	School Lunch Workers	
	214 Worker's Comp.	90.00
	260 Unemployment	315.00
	290 Physicals	30.00
	<b>2620 Support Services - Managerial</b>	
2620	Planning, Research, etc.	
	330 Sp. Ed. Consortium	3,980.18
	<b>2900 Other Support Services</b>	
2900	224 Retiree's Retirement	522.96
	<b>4000 Facilities Acquisition &amp; Construction Services</b>	
4200	Sites	
	710	3,950.00
4600	Building Construction	
	460	6,533.22
	<b>6000 Fund Transfers</b>	
6510	880 District Funds	1,200.00
	<b>5100 Debt Service</b>	
	830 Principal of Debt	94,233.34
	840 Interest on Debt	40,349.71
Grand Total Amount Required		
to meet School Board's Budget		\$822,546.85
Balance on Hand 6-30-81		7.17
Total		\$822,554.02

**Statement of Analysis of Changes in Fund Equity  
For the Year Ended June 30, 1981**

	General
1. Fund Equity - July 1, 1980	\$ 12,636.34
Additions:	
2. Revenue	804,933.39
Total Available	<u>\$817,569.73</u>
Deletions:	
3. Expenditures	822,546.85
Fund Equity - June 30, 1981	<u>\$ -4,977.12</u>

**BALANCE SHEET - GENERAL  
June 30, 1981**

ASSETS

100 Cash on Hand - June 30, 1981		\$ 5,102.40
140 Intergovernment receivables	\$3,230.00	
Total Receivables	<u>3,230.00</u>	
Total Assets		<u>\$ 8,332.40</u>

LIABILITIES AND FUND EQUITY

Current Liabilities:

420 Other Payables	
1100 Regular Education	\$ 621.46
1200 Special Education	5,798.60
1300 Voc. Ed.	1,053.00
2120 Guidance	23.00
2410 Office of Principal	204.06
2490 Assembly & Graduation	233.46
2540 Custodial Services	19.94
2600 Building Construction	5,356.06
Total Liabilities	<u>\$ 13,309.52</u>
Total Fund Equity	(4,977.12)
Total Liabilities and Fund Equity	<u>\$ 8,332.40</u>



**SCHEDULE OF NOTES AND BONDS**  
**June 30, 1981**

	New High School	Repairs & Equipment
Bonds/Notes Outstanding		
July 1, 1980	\$621,000.00	\$23,733.34
Issued During Year	.00	.00
Retired During Year	70,500.00	23,733.34
	<hr/>	<hr/>
Bonds/Notes Outstanding		
June 30, 1981	\$550,500.00	\$ .00

**STATUS OF SCHOOL NOTES AND BONDS**  
**ON NEW SCHOOL**

Lot A School Bonds — Amount: \$600,000.00  
Rate: 6.30%                      Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
6-15-82	\$8,505	24	30,000	67-72	\$38,505
12-15-82	7,560	25			7,560
6-15-83	7,560	26	30,000	73-78	37,560
12-15-83	6,615	27			6,615
6-15-84	6,615	28	30,000	79-84	36,615
12-15-84	5,670	29			5,670
6-15-85	5,670	30	30,000	85-90	35,670
12-15-85	4,725	31			4,725
6-15-86	4,725	32	30,000	91-96	34,725
12-15-86	3,780	33			3,780
6-15-87	3,780	34	30,000	97-102	33,780
12-15-87	2,835	35			2,835
6-15-88	2,835	36	30,000	103-108	32,835
12-15-88	1,890	37			1,890
6-15-89	1,890	38	30,000	109-114	31,890
12-15-89	945	39			945
6-15-90	945	40	30,000	115-120	30,945

## STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds — Amount: \$600,000.00  
Rate: 6.70%                      Date of Issue: June 15, 1970

Payment Date	Interest Payable	Coupon Numbers	Principal Payable	Maturing Bond Numbers	Total Payment Due
6-15-82	\$ 9,045	24	\$30,000	67-72	\$39,045
12-15-82	8,040	25			8,040
6-15-83	9,040	26	30,000	73-78	38,040
12-15-83	7,035	27			7,035
6-15-84	7,035	28	30,000	79-84	37,035
12-15-84	6,030	29			6,030
6-15-85	6,030	30	30,000	85-90	36,030
12-15-85	5,025	31			5,025
6-15-86	5,025	32	30,000	91-96	35,025
12-15-86	4,020	33			4,020
6-15-87	4,020	34	30,000	97-102	34,020
12-15-87	3,015	35			3,015
6-15-88	3,015	36	30,000	103-108	33,015
12-15-88	2,010	37			2,010
6-15-89	2,010	38	30,000	109-114	32,010
12-15-89	1,005	39			1,005
6-15-90	1,005	40	30,000	115-120	31,005

### SUPERINTENDENT'S SALARY AND TRAVEL 1981-82

	Salary	Travel
Union's Share	\$32,125.00	\$1,200.00
State's Share	2,500.00	.00
Total	<hr/> \$34,625.00	<hr/> \$1,200.00
Wilton-Lyndeborough Coop. Share	7,035.38	262.80

### School Administrative Unit No. 63 Expenses

Budgeted	\$65,004.19
Returned	.00
Balance	\$65,004.19
Wilton-Lyndeborough Coop. Share	\$14,235.92

## SCHOOL LUNCH REPORT

The summary below covers the receipts, expenditures, and balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1980-81.

Cash on Hand July 1, 1980 \$ 9,089.45

### Receipts:

Lunch & Milk Sales - Children	\$23,512.72
Lunch & Milk Sales - Adults	2,434.40
Reimbursements	28,072.00
District Appropriations	2,800.00
Miscellaneous	638.66
Snack Bar Receipts	25,333.06

Total Receipts	<hr/>	\$82,790.84
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Total Available Cash	<hr/>	\$91,880.29
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### Expenditures:

Food & Milk	\$32,176.75
Labor	26,511.08
Equipment	258.02
Other	1,920.51
Snack Bar Food & Milk	18,370.93
Snack Bar Labor	4,674.37

Total Expenditures	<hr/>	\$83,911.66
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Balance on Hand June 30, 1981	<hr/>	\$ 7,968.63
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Lunch Program:	Receipts	Expenditures	Balance
School Lunch	\$57,457.78	\$60,866.36	-\$ 3,408.58
Snack Bar	25,333.06	23,045.30	+ 2,287.76
			<hr/>
			-\$ 1,120.82

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,  
SALLY J. REYNOLDS, Bookkeeper

July 15, 1981

**REPORT OF SCHOOL DISTRICT TREASURER**  
**Fiscal Year July 1, 1980 to June 30, 1981**

**SUMMARY**

Cash on Hand July 1, 1980	\$ 139.89
Received from Selectmen:	
Current Appropriation	\$735,095.61
Deficit Appropriation	27,772.00
Revenue from State Sources	55,726.43
Revenue from Federal Sources	1,452.61
Received from All Other Sources	35,846.51
Total Receipts	\$856,893.16
Total Amount Available for Fiscal Year	\$857,033.05
Less School Board Orders Paid	851,930.65
Balance on Hand June 30, 1981	\$ 5,102.40

LAWRENCE A. BROWN, District Treasurer

July 5, 1981

**AUDITORS' CERTIFICATE**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wilton-Lyndeborough of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

HOWARD MASON

DANA PACKARD

Auditors

August 4, 1981

## **FACULTY/STAFF — 1981-82**

Beane, Peter H.	English
Boucher, Jane R.	Sp. Education
Brown, Maureen	English
Burt, Sarah	Librarian
Button, James	Mathematics
Campbell, David	Social Studies
Churchill, Carol	English
Connolly, Patricia	Physical Education
DeLucia, Alice	Languages
Desaulniers, Paul	Science
Dwire, Helen	Home Economics
Erickson, Beverly J.	Music
Finch, David K.	Physical Education
Firmin, Brian	Social Studies
Forrest, Shirley	Science
Goldsmith, Gary	Social Studies
Greer, Eleanor	Art
Krauz, Brenda	English
Lenz, Mary	Business Education
McGrath, James	Mathematics
Oates, Richard	Business Education
Pano, Robert B.	Science
Pattison, William	Principal
Scarcello, Susan H.	Reading
Smith, Cheryl	Mathematics
Stevens, Elizabeth	Nurse
Swakla, Constance	Tutor
Taylor, Vern	Guidance
Wheeler, Bruce	Industrial Arts
Witty, Dirk E.	Industrial Arts

### **Secretaries**

Galletta, Joyce  
Ketcham, Mary  
Rockwood, Jane

### **Custodians**

Anderson, Wayne  
Dick, Robert  
Pellerin, Peter

### **Cafeteria**

Tuttle, Lorraine  
Atwood, Dorothy  
Daniels, Rose  
Edwards, Betty  
Kelvington, Rhoda  
Reynolds, Sally



## GRADUATES 1980-81

\*Justina Ann Alsfield  
Juanita Margaret Beach  
Pam Marion-Hale Blanchette

\*Karen Lee Boyd  
Helen Lucy Bragdon

\*Irene Marie Bratten  
Joseph Francis Brochu  
Martha Brown  
Dorothy Ann Browning  
Philip Harrison Carpentiere  
Ursula Maria Cassidy  
Robert Wayne Covey  
Raymond Albert Dick  
Wendy Jean Dixon  
William Allan Draper  
Deborah Leigh Elliot

\*Susan Elaine Graves  
Robert Howard Greene  
Joel Bruce Geiger  
Albert Lawrence Hatt  
Deborah Sue Jones  
David Earl Kregos  
Christopher Roland Lajoie  
Sheryl Ann Liljeberg  
George Joseph Malouin

\*National Honor Society

Melanie Ann Martin  
Betsy Ann McGettigan  
Deborah Lynne McQuade  
Susan Irene Mochrie  
Patricia Ann Nevin

\*Wendi Lee Parker  
Mark Walter Paro  
Patricia Ann Pellerin  
Jeffrey Mark Pelletier  
Joyce Ann Pelletier  
Peter George Pelletier  
Kenneth Philip Rocca  
\*Christine Teresa Simms  
Richard Edward Simonds  
Leon Wilfred Smith  
Lori Ann Stapleton  
Kevin Jerome Toomey  
\*Deborah Jane Vander-Heyden  
Holly Marie Vander-Heyden  
Jeroen Alfons Verbeck  
\*Brenda Lee Watson  
Hagen Wegmuller  
\*Linda Marie Welch  
Robin Renee White  
\*Robyn Marie Young

**Wilton-Lyndeborough Cooperative  
School District**

**SUPERINTENDENT OF SCHOOLS REPORT**

**Vincent J. Franco**

This report is traditionally written to cover the preceding school year. Since I assumed office in August 1981 a report from me on the 1980-81 school year is not possible thus this report will focus on the present and future of the Wilton-Lyndeborough Cooperative School District and School Administrative Unit No. 63.

Wilton-Lyndeborough Cooperative Junior-Senior High School is under new leadership. There is an emphasis on striving for good overall student behavior and responsibility as a necessary prerequisite for quality education. The staff and student body have responded to this reasonable expectation thus setting the stage for positive educational growth. In order to set a planned course for the future of the school, the staff and administration is involved in the development of a three year plan as a way of setting priorities and making maximum use of available resources.

The addition of two classrooms in the cafeteria has provided extended flexibility in scheduling. A much needed updating of gymnasium lighting has provided better light at significantly reduced operating costs.

The obvious need for a computer program in the school is being addressed by the School Board and the Staff.

School Administrative Unit No. 63 is undergoing extensive evaluation in an effort to bring the central office closer to dealing with the needs of the students and teachers who serve them. In order to improve communication, groups have been established. Thee groups are:

#### **MANAGEMENT TEAM**

##### **Purposes:**

1. To seek and find opportunities for cooperation, exchange ideas, and instructional articulation between and among the schools, their staffs, and their programs.
2. To involve the school principals in the development and implementation of policies and procedures within the School Administrative Unit.

Membership: School Principals

## TEACHER ADVISORY COUNCIL

### Purposes:

1. To represent the various school staffs in the development of School Administrative Unit policies and procedures that affect the teacher.
2. To improve communication and increase understanding on all educational issues.
3. To encourage the exchange of ideas and expertise among the various school staffs at all levels.

Membership: Nine teachers elected by faculty of which they are a member in accordance with the following representation:

- 3 Mascenic Secondary
- 2 Mascenic Elementary
- 2 Wilton-Lyndeborough Cooperative
- 1 Wilton Elementary
- 1 Lyndeborough Elementary

## STUDENT ADVISORY COUNCIL

### Purposes:

1. To represent the student body in the development of policies and procedures that will affect students and their education.
2. To provide the Superintendent with direct student input and advise on secondary school matters.

Membership: Six students from each secondary school, two seniors, two juniors and two sophomores nominated by the respective class officers, and recommended by their principal.

In addition, the SAU office has greatly enhanced and modernized its bookkeeping and financial accounting with the addition of a Cado Computer. The computer has a word processing capacity which we hope to utilize in the near future.

The SAU's present office location is being closely studied and a cost effective solution to the housing of the central office staff is being sought.

My initial experience with the communities, teachers, students, and School Boards whom I serve gives me much reason to hope that by working together we can make the best use of the resources provided for the good of the young people we serve.

# ANNUAL SCHOOL HEALTH SERVICE REPORT

1980-1981

Pupils Examined	48
Immunizations:	346
Clinic - April 15, 1981:	
Measles	123
Mumps	50
Rubella	19
Measles, Mumps, Rubella	17
Oral Polio	65
Tetanus, Diphtheria	72
TB Testing	17
Urinalysis	48
Blood Pressure	50
Defects Found by Medical Examination:	
Dental Caries	2
Heart	4
Orthopedic	4
Nutrition	1
Report of School Nurse:	
Vision Tests	150
Hearing Tests	140
Heights & Weights	320
First Aid	2,614
Throat Cultures	184
Defects Found by School Nurse:	
Vision	6
Hearing	2
Skin	47
Posture	1
Teeth	15
Accidents Referred to Physician	14
Home Visits	22
Classes Taught:	
Health Education	3
CPR	3
Standard First Aid	1

Meetings Attended:

Teachers' Workshop

Scoliosis Seminar

Sports Medicine

School Nurse and Special Education

Mass Casualty Management

Pupil Personnel

14

Communicable Diseases:

Chicken Pox

5

Shingles

1

Pneumonia

1

Mononucleosis

3

Conjunctivitis

72

Elizabeth Stevens, School Nurse







